



CAPITAL REGION
**Transportation
Council**



DRAFT
FOR PLANNING COMMITTEE REVIEW

2025–2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

As of May 7, 2025

Averill Park

DISCLAIMER

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SECTION I

RESOLUTIONS

RESOLUTION TO APPROVE THE 2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

PLACEHOLDER FOR RESOLUTION

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RESOLUTION CERTIFYING THE METROPOLITAN TRANSPORTATION
PLANNING PROCESS IN THE CAPITAL REGION IS IN CONFORMANCE
WITH FEDERAL REQUIREMENTS

PLACEHOLDER FOR RESOLUTION

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RESOLUTION TO APPROVE THE ALBANY-SCHENECTADY-TROY 1997 8-
HOUR OZONE NON-ATTAINMENT AREA TRANSPORTATION / AIR
QUALITY CONFORMITY DETERMINATION

PLACEHOLDER FOR RESOLUTION

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SECTION II

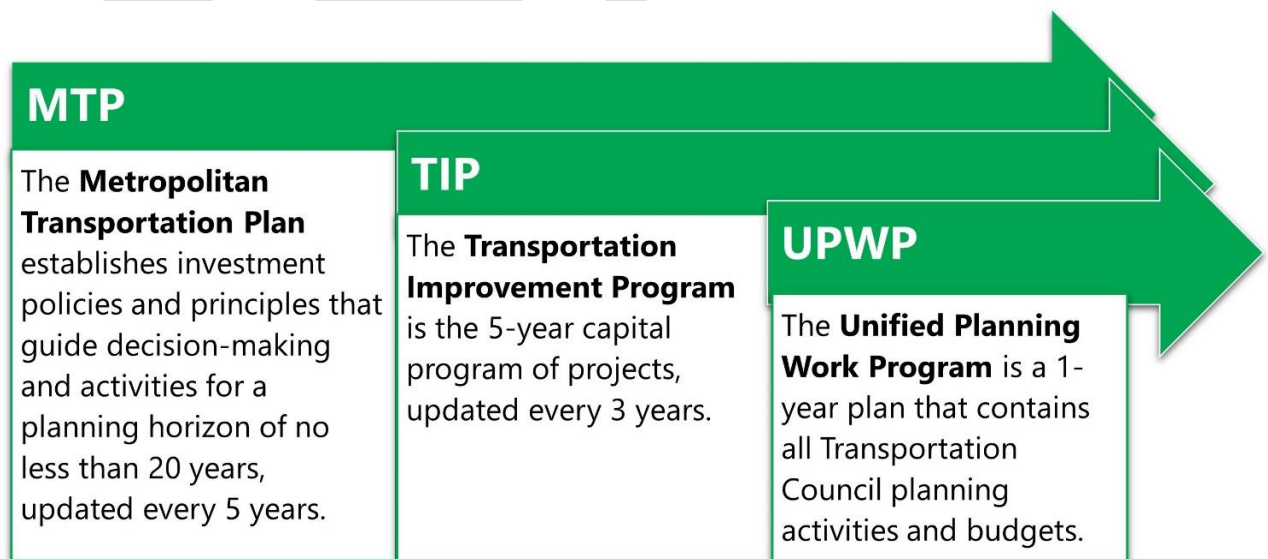
INTRODUCTION

OVERVIEW OF THE CAPITAL REGION TRANSPORTATION COUNCIL

The Capital Region Transportation Council (Transportation Council) is the designated Metropolitan Planning Organization (MPO)¹ for the Albany-Schenectady and Saratoga Springs urbanized areas. The Transportation Council is responsible for fostering regional cooperation and coordination of planning activities in the counties of Albany, Rensselaer, Saratoga (except the Town of Moreau and the Village of South Glens Falls), and Schenectady. This means working not just with municipalities and elected officials, but state and federal agencies, regional organizations, and transportation industry experts to make decisions about major transportation infrastructure investments.

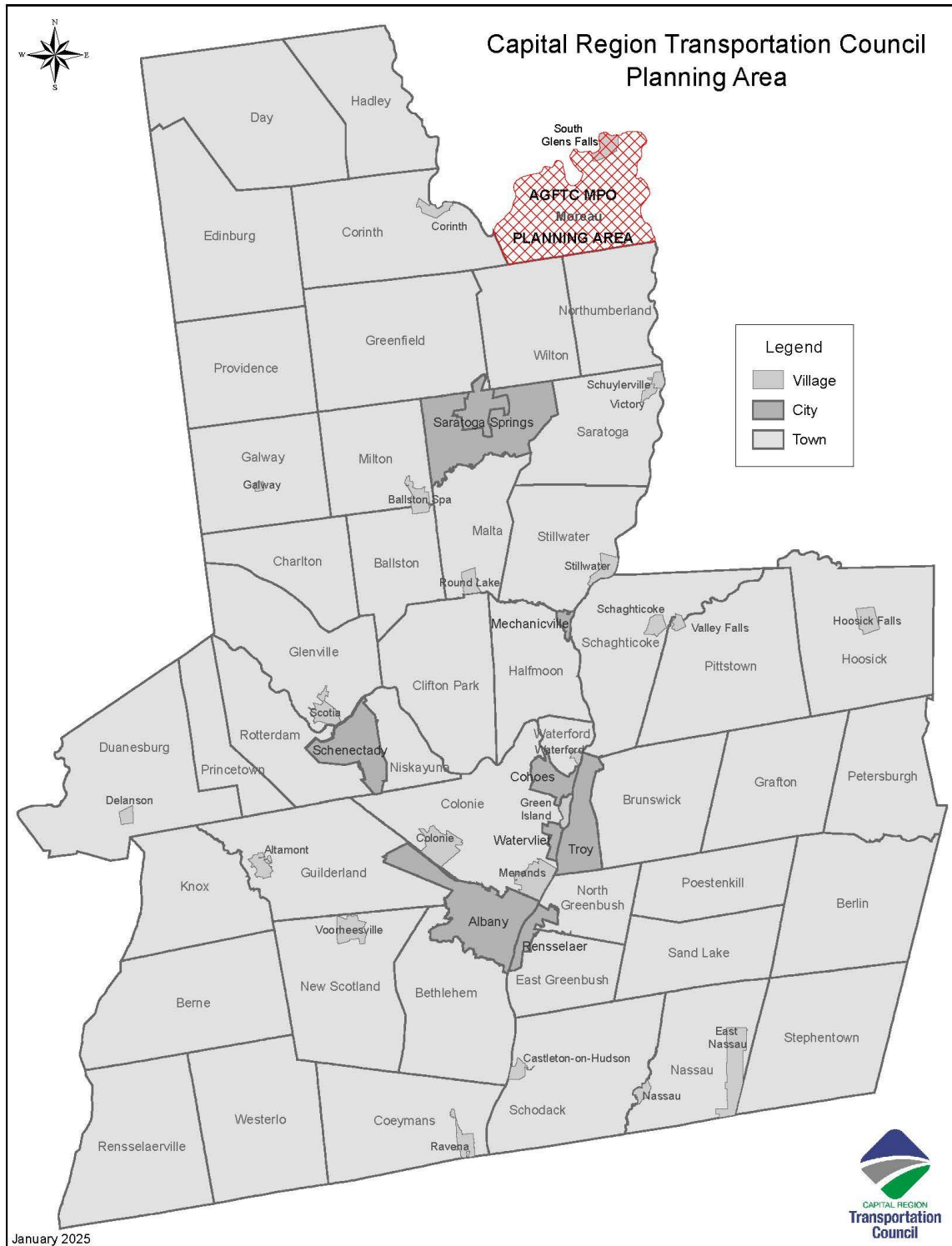
As the MPO, the Transportation Council is tasked with certain responsibilities in accordance with the most recent federal transportation legislation, the Infrastructure Investment and Jobs Act (IIJA) (November 15, 2021) as well as 23 U.S.C. 134(k) and 49 U.S.C. 5303(k). In accordance with federal law, the Transportation Council is required to produce three major products as depicted in Figure 1: (1) Metropolitan Transportation Plan (MTP); (2) Transportation Improvement Program (TIP); and (3) Unified Planning Work Program (UPWP). Figure 2 depicts the Transportation Council's planning area.

FIGURE 1 – TRANSPORTATION COUNCIL FEDERAL REQUIREMENTS



¹ For a complete list of abbreviations used in this document please see the Glossary in Appendix A.

FIGURE 2 – CAPITAL REGION TRANSPORTATION COUNCIL PLANNING AREA



Transportation Council Structure

The Transportation Council's structure includes three key elements: the Policy Board, the Planning Committee, and the staff. A full list of current Policy Board and Planning Committee members can be found in Appendix O.

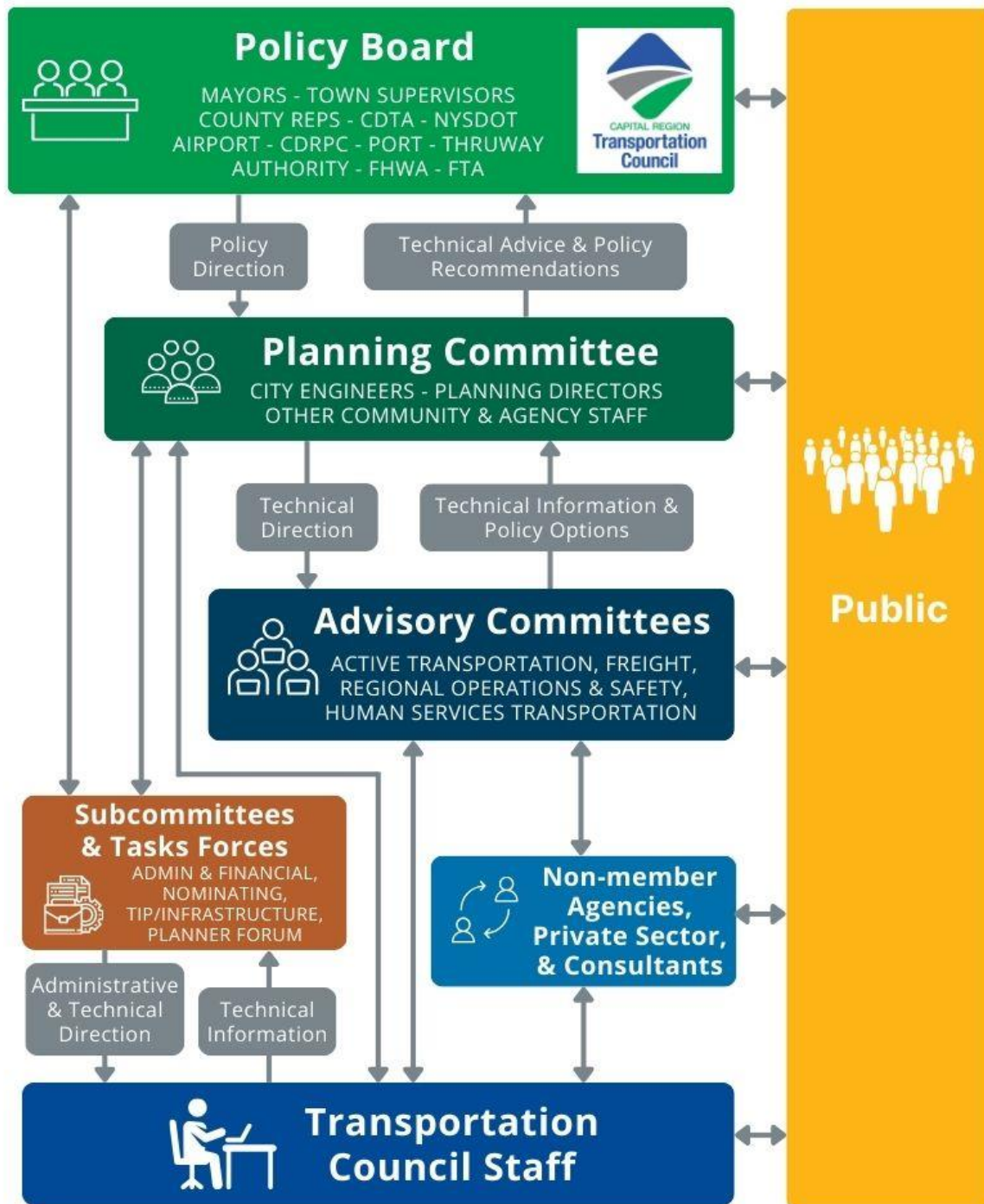
The Policy Board has the ultimate authority over the Transportation Council's actions. Policy Board members include elected and appointed officials from each of the region's eight cities, four counties, and all municipalities with 50,000 or more residents. The Policy Board also includes two town and village positions that rotate on an annual basis, and representatives from the New York State Department of Transportation (NYSDOT), Capital District Transportation Authority (CDTA), Capital District Regional Planning Commission (CDRPC), New York State Thruway Authority (NYSTA), Albany County Airport Authority, and the Albany Port District Commission. The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) serve as advisory members to the Policy Board. The Policy Board typically meets on a quarterly basis.

The Planning Committee is primarily composed of staff representatives designated by their Policy Board counterparts to represent them, such as a city engineer or a planning director. An at-large town or village representative is also appointed to the Planning Committee each year to ensure smaller communities have a seat at the table. Many responsibilities are delegated to the Planning Committee by the Policy Board, including working with the Transportation Council's staff to develop recommendations about transportation plans, programs, and projects for the Policy Board to consider and act on. The Planning Committee typically meets eight times per year.

The Transportation Council's staff supports the Policy Board and the Planning Committee by doing the technical work needed to comply with federal requirements, to complete transportation planning tasks as approved in the Unified Planning Work Program, and by serving as resources to all communities in the Capital Region. The staff ensures broad public participation throughout the transportation planning process by providing access to Policy Board and Planning Committee meetings, and by inviting the public to directly participate in advisory committees.

The Transportation Council provides its members, non-member Capital Region communities, and the public with a forum to discuss local and regional transportation issues in support of the regional transportation planning process. Figure 3 illustrates the current structure of the Transportation Council.

FIGURE 3 – TRANSPORTATION COUNCIL ORGANIZATIONAL STRUCTURE



NEW VISIONS 2050 AND THE TIP

New Visions 2050 is the Metropolitan Transportation Plan (MTP) adopted in September 2020 for the Capital Region. All major Transportation Council products are guided by this 30-year vision for a safer, more resilient, accessible, and technologically advanced transportation system. The plan reflects a regional consensus of residents, businesses, state and local government representatives, and transportation providers to use transportation and public policy to promote sustainable economic growth and maintain a high quality of life. A series of short and long-range recommendations and actions were identified along with an innovative budget approach to support plan implementation. All projects included in the TIP must be consistent with the priorities of the MTP.

New Visions 2050 does not contain a list of capital projects the region expects to undertake over the next 30 years. The Transportation Council does not substitute New Visions for the careful project-by-project priority setting that takes place in creating the TIP. The centerpiece of New Visions is the 15 planning and investment principles which have inspired a comprehensive and holistic approach to transportation planning and programming.

Planning and Investment Principles

- ◆ **INVEST IN A QUALITY REGION** – A quality region considers health, the economy, and the environment within an overall framework of land use planning and transportation policies. Creating and sustaining a quality region is central to the direction of New Visions 2050 toward urban investment, concentrated development patterns, and smart economic growth.
- ◆ **MAKE INVESTMENTS REGIONALLY EQUITABLE** – Transportation investments will address all needs fairly and equally. Funding for appropriate repair, replacement and construction will be based on the function and condition of the facility – not ownership.
- ◆ **SUPPORT ECONOMIC DEVELOPMENT** – Transportation is critical to the region's economy. New Visions articulates the transportation investment needed for sustainable regional economic growth.
- ◆ **PRESERVE AND MANAGE THE TRANSPORTATION SYSTEM** – Transportation funding must be sufficient to both repair and sometimes replace our highway, bridge, and transit infrastructure.
- ◆ **MAINTAIN TRAVEL RELIABILITY** – Reliable traffic flow is more important than reducing congestion as traffic congestion is often a sign of an area's economic vitality.

- ◆ **INVEST IN SAFETY** – Our region will move toward eliminating transportation related deaths and serious injuries by 2050.
- ◆ **INVEST IN SECURITY** – Protection of critical infrastructure from natural disasters, acts of terrorism and cyber-attacks are of increasing concern.
- ◆ **INVEST IN COMPLETE STREETS** – Street design will serve all users equitably, including pedestrians, bicyclists, transit riders, freight and personal vehicle drivers and riders.
- ◆ **ENCOURAGE BICYCLE AND PEDESTRIAN TRAVEL** – Bicycle and pedestrian improvements will be considered from the perspective of developing a system. A regional system of sidewalks, bicycle facilities, and multi-use trails will encourage safe bicycle and pedestrian use.
- ◆ **INVEST IN TRANSIT** – Innovative and viable transportation services support concentrated development by providing equitable access to reliable and affordable transportation.
- ◆ **PROVIDE ESSENTIAL MOBILITY FOR ALL** – Improve the viability and livability of our built environment through investments in all transportation modes to expand access to opportunity to all residents of the region regardless of income, class, or ability.
- ◆ **PRIORITIZE AFFORDABLE AND CONVENIENT TRAVEL OPTIONS** – Regional efforts will prioritize affordable and convenient travel options and programs that encourage behavioral shifts away from single occupancy vehicle (SOV) travel and help balance the transportation system among driving, bicycling, walking, transit, carpooling, vanpooling, and telework.
- ◆ **MOVE FREIGHT EFFICIENTLY** – The Transportation Council’s planning efforts will embrace freight’s key contributions to regional prosperity, while also trying to mitigate the negative impacts of all modes of freight movement on local communities. Maintaining the health and improving the efficiency of freight facilities in the region through public/private partnerships is a high priority.
- ◆ **PRESERVE THE ENVIRONMENT** – Transportation investments must improve or preserve the region’s cultural and natural environment, must not encourage development in environmentally sensitive areas and must help preserve rural character.
- ◆ **LEVERAGE TECHNOLOGY** – Plan for advancements in technology, such as self-driving cars, self-adjusting traffic signals, smartphone applications, and shared mobility, that will have tremendous and wide-reaching impacts on future transportation.

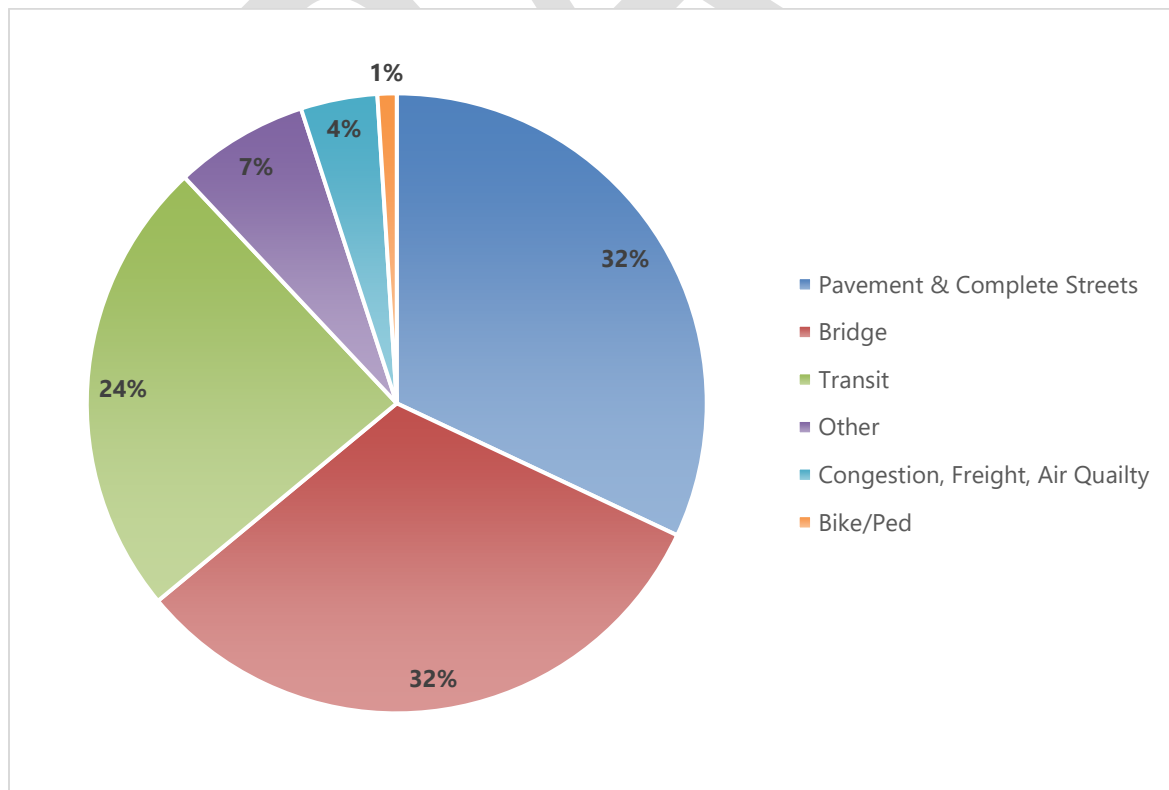
When making decisions about which projects to fund, the Transportation Council considers how the allocation of funds implements New Visions 2050 and how each investment program compares to the funding goals. These principles are directly

related to the qualitative portion of the TIP evaluation criteria. These criteria ensure transportation investments make incremental progress towards implementing the New Visions 2050 Plan across all modes and programs.

Full implementation of New Visions 2050 means steady progress with physical and technological improvements to the region's transportation system, coupled with significant land use and demand management actions that dampen the rate of travel growth by shifting more trips away from single-occupancy vehicles. The plan focuses on managing and redesigning existing facilities, services and ways of doing business more than on physically expanding the system.

In addition to the direct policy linkage between New Visions and the TIP, there is a budgetary link as well. As mentioned earlier, the Transportation Council does not identify specific projects to be funded in New Visions. Instead, TIP projects are programmed to progress goals across all modes and programs, while always considering the regional balance of funding. Figure 4 demonstrates the estimated distribution of funding in the New Visions 2050 Financial Plan. This estimate is a reference for the programming of new TIP projects.

FIGURE 4 – NEW VISIONS 2050 FUNDING DISTRIBUTION ESTIMATE



Source: Derived from New Visions 2050 Financial Plan, Table 1



SECTION III FINANCIAL PLAN

FEDERAL FUNDING PROGRAMS & ELIGIBILITY

The 2025-2030 TIP contains all projects expected to use federal funding in federal fiscal years (FFY) 2025 through FFY 2030 in the Transportation Council planning area. All TIP projects must be eligible for at least one of the federal aid eligible fund sources being programmed during the TIP update process. The following formula funds in the core Infrastructure Investment and Jobs Act (IIJA) programs serve as the basis for project programming in the TIP:

- ◆ National Highway Performance Program (NHPP)
- ◆ Surface Transportation Block Grant Program (STBG - Flexible and Urban area funds)
- ◆ Highway Safety Improvement Program (HSIP)
- ◆ Bridge Formula Program (BFP)
- ◆ Carbon Reduction Program (CRP)
- ◆ FTA Section 5307
- ◆ FTA Section 5339
- ◆ FTA Section 5310

The TIP may also include federal fund sources that were not part of the core funding programmed during the TIP update process including, but not limited to:

- ◆ Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- ◆ Transportation Alternatives Program (TAP)
- ◆ Recreational Trails Program (RTP)
- ◆ National Highway Freight Program (NHFP)
- ◆ Federal Railway Authority

The IIJA also introduced numerous discretionary funding programs. Projects receiving federal discretionary funds are also included in the TIP project listings.

More detailed descriptions of core federal fund sources are provided in Appendix B and a complete list of federal funding programs authorized in the IIJA can be found on the Federal Highway Administration website at <https://www.fhwa.dot.gov/infrastructure-investment-and-jobs-act/>. For details on the federal share requirements for federal fund sources used in the TIP, refer to Appendix C.

ESTIMATION OF PLANNING TARGETS

Estimating the available funds is a cooperative process between the State, the MPO, and the transit authority. For the 2025-2030 TIP, the New York State Department of Transportation (NYSDOT) Main Office reserved highway funds from FHWA for statewide initiatives, then provided allocations to its regions. NYSDOT Region 1 then produced proposed budget estimates for the Transportation Council planning area, based on the Region 1 allocation. Table 1 below shows the Transportation Council's planning targets proposed by NYSDOT Region 1. The targets were accepted by the Planning Committee at its November 6, 2024 meeting. The Transportation Council coordinated with CDTA to obtain federal transit fund estimates through FTA. Table 2 below shows the Transportation Council's Transit Planning Targets.

TABLE 1 – 2025-2030 TIP TRANSPORTATION COUNCIL PLANNING TARGETS

Fund Source	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	FFY26	FFY27	FFY28	FFY29	FFY30	
NHPP	57.688	57.688	57.688	57.688	57.688	288.443
BFP MAIN	12.753	12.753	12.753	12.753	12.753	63.767
HSIP	6.581	6.581	6.581	6.581	6.581	32.907
STBG FLEX	9.563	9.563	9.563	9.563	9.563	47.819
STBG LG URB	10.426	10.426	10.426	10.426	10.426	52.132
CRP LG URB	1.283	1.283	1.283	1.283	1.283	6.419
CRP MD URB	0.159	0.159	0.159	0.159	0.159	0.796
Total	98.457	98.457	98.457	98.457	98.457	492.286

Note: The Federal Fiscal Year (FFY) begins on October 1 and ends September 30. The FFY is designated by the calendar year in which it ends (i.e. FFY26 begins October 1, 2025, and ends September 30, 2026).

TABLE 2 – 2025-2030 TIP TRANSPORTATION COUNCIL TRANSIT PLANNING TARGETS

Fund Source	Year 1	Year 2	Year 3	Year 4	Year 5	Total
	FFY26	FFY27	FFY28	FFY29	FFY30	
Urbanized Area Formula Grants (Section 5307)	26.288	26.288	26.288	26.288	26.288	131.441
Bus and Facilities Program (Section 5339)	2.398	2.398	2.398	2.398	2.398	11.988
Total	28.686	28.686	28.686	28.686	28.686	143.430

Note: The Federal Fiscal Year (FFY) begins on October 1 and ends on September 30. The FFY is designated by the calendar year in which it ends (i.e., FFY26 begins October 1, 2025, and ends September 30, 2026).

Year of Expenditure and the TIP

As required by 23 CFR § 450.326, all project costs on the TIP must be shown in year of expenditure dollars. Information on recommended year of expenditure (YOE) dollars and inflation factors were provided by NYSDOT and adhered to by the Transportation Council.

All cost estimates in the 2025-2030 TIP were adjusted for inflation based on the year in which the construction phase is programmed. Year over year inflation rates are detailed in Table 3. (i.e., if the sponsor requested the construction phase to be in state fiscal year (SFY) 27, the total project cost was inflated by 6.0%).

TABLE 3 – YEAR OVER YEAR INFLATION FOR TIP CANDIDATE PROJECTS

Annual Period	Simple Year Over Year Inflation
SFY 24-25	0.00%
SFY 25-26	4.00%
SFY 26-27	2.00%
SFY 27-28	2.00%
SFY 28-29	2.00%
SFY 29-30	2.00%
SFY 30-31	2.00%
SFY 31-32+	2.00%

FISCAL CONSTRAINT

As required by 23 CFR § 450.326, the TIP must demonstrate financial constraint. This means that a project or project phase can only be included if full funding is reasonably anticipated within the time frame of the TIP. To demonstrate financial constraint, the Transportation Council staff worked with NYSDOT and CDTA to develop estimates of current and / or reasonably available revenues for Highway and Transit fund sources for the 2025-2030 TIP. All projects programmed in the TIP were added with regard to fiscal constraint and fund source limitations. Table 4 shows the estimated Budget Estimates and Programmed funds in the 2025-2030 TIP.

TABLE 4 – 2025 - 2030 TIP FISCAL CONSTRAINT TABLE

Fund Source	FFY 2026*		FFY 2027		FFY 2028		FFY 2029		FFY 2030		Total for STIP Years		Total for 5-Year TIP	
	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed	Anticipated Federal Funds**	Programmed
Federal Categories Fiscally Constrained														
Bridge Formula Program (BFP) - Main	12.753 M	7.327 M	12.753 M	32.698 M	12.753 M	-	12.753 M	-	12.753 M	-	51.014 M	40.025 M	63.767 M	40.025 M
Bridge Formula Program - Off System (BFP OFF)	N/A	6.019 M	N/A	13.809 M	N/A	-	N/A	-	N/A	1.473 M	N/A	19.828 M	N/A	21.301 M
Carbon Reduction Program - Large Urban (CRP LG URBAN)	1.284 M	1.214 M	1.284 M	7.024 M	1.284 M	-	1.284 M	-	1.284 M	-	5.135 M	8.238 M	6.419 M	8.238 M
Carbon Reduction Program - Medium Urban (CRP MED URBAN)	.159 M	-	.159 M	-	.159 M	-	.159 M	-	.159 M	-	.637 M	.00 M	.796 M	.00 M
Carbon Reduction Program - Flex (CRP FLEX)	N/A	.880 M	N/A	-	N/A	-	N/A	-	N/A	-	N/A	.880 M	N/A	.880 M
National Highway Performance Program (NHPP)	57.689 M	35.613 M	57.689 M	63.509 M	57.689 M	30.304 M	57.689 M	76.115 M	57.689 M	54.042 M	230.755 M	205.541 M	288.444 M	259.583 M
Congestion Mitigation Air Quality (CMAQ)	N/A	8.313 M	N/A	5.935 M	N/A	2.640 M	N/A	-	N/A	-	N/A	16.888 M	N/A	16.888 M
Transportation Alternatives Program - Large Urban (TAP LG URB)	N/A	1.161 M	N/A	.869 M	N/A	-	N/A	-	N/A	-	N/A	2.030 M	N/A	2.030 M
Transportation Alternatives Program - Rural (TAP RURAL)	N/A	-	N/A	2.098 M	N/A	-	N/A	-	N/A	-	N/A	2.098 M	N/A	2.098 M
Transportation Alternatives Program - Flex (TAP FLEX)	N/A	5.476 M	N/A	8.451 M	N/A	.968 M	N/A	-	N/A	-	N/A	14.895 M	N/A	14.895 M
Highway Safety Improvement Program (HSIP)	6.582 M	7.094 M	6.582 M	9.017 M	6.582 M	5.332 M	6.582 M	4.996 M	6.582 M	25.338 M	26.326 M	26.439 M	32.908 M	51.777 M
Surface Transportation Block Grant Program (STBG FLEX) - includes STBG RURAL, STBG SM URBAN, STBG MED URBAN	9.564 M	6.765 M	9.564 M	6.232 M	9.564 M	3.571 M	9.564 M	14.119 M	9.564 M	8.647 M	38.256 M	30.687 M	47.820 M	39.334 M
STBGP Large Urban (STBG LG URBAN)	10.427 M	6.101 M	10.427 M	12.904 M	10.427 M	6.663 M	10.427 M	6.309 M	10.427 M	6.817 M	41.706 M	31.977 M	52.133 M	38.794 M
National Highway Freight Program (NHFP)	N/A	-	N/A	11.200 M	N/A	-	N/A	12.640 M	N/A	-	N/A	23.840 M	N/A	23.840 M
Urbanized Area Formula Grants (Section 5307)	23.450 M	21.031 M	23.710 M	21.031 M	23.970 M	21.031 M	24.230 M	21.031 M	24.490 M	21.031 M	95.360 M	84.124 M	119.850 M	105.155 M
Bus and Bus Facilities Program (Section 5339)	2.400 M	1.918 M	2.450 M	1.918 M	2.550 M	1.918 M	2.550 M	1.918 M	2.600 M	1.918 M	9.950 M	7.672 M	12.550 M	9.590 M
TOTAL	124.307 M	108.912 M	124.617 M	196.695 M	124.977 M	72.427 M	125.237 M	137.128 M	125.547 M	119.266 M	499.139 M	515.162 M	624.687 M	634.428 M

* FFY 2026 includes rollover balances from SFY 24/25. Rollover can be positive or negative.

** Includes regional planning targets and statewide funded projects.

2025-2030 TIP FUNDING SUMMARY

The 2025-2030 TIP includes approximately \$889 million² of federal, state, local, and other fund sources over the five-year period beginning in Federal Fiscal Year (FFY) 2026 through FFY 2030. TIP programming includes all projects that have “rolled-in” from the previous TIP, multi-site projects and regional set-asides, transit projects, and all new site-specific projects programmed during the 2025-2030 TIP update process.

The following charts and tables summarize the funding included in the 2025-2030 TIP at the time of approval.

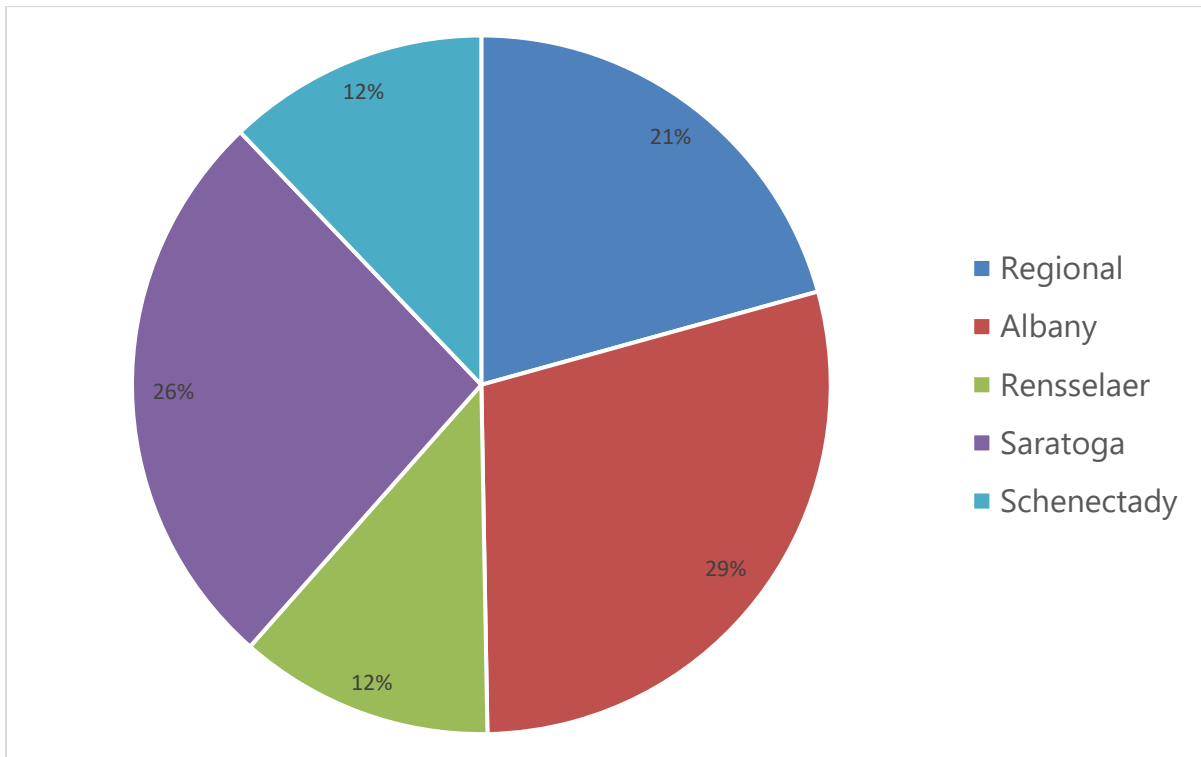
TABLE 5 - TIP ROLL-IN BY PROJECT SPONSOR

Sponsor	Count	Roll-in ³	Sponsor	Count	Roll-in ³
ALBANY CO	5	\$20.087	TN OF EAST GREENBUSH	1	\$ -
CDTA	9	\$78.405	TN OF GLENVILLE	2	\$ -
CITY OF ALBANY	1	\$8.666	TN OF GUILDERLAND	1	\$1.345
CITY OF COHOES	1	\$ -	TN OF HOOSICK	1	\$2.140
CITY OF RENSSELAER	4	\$4.518	TN OF MALTA	1	\$1.685
CITY OF SARATOGA SPR	1	\$ -	TN OF N GREENBUSH	1	\$1.210
CITY OF SCHENECTADY	5	\$23.503	TN OF PROVIDENCE	1	\$2.452
CITY OF TROY	2	\$11.637	TN OF ROTTERDAM	1	\$5.187
CITY OF WATERVLIET	1	\$4.771	TN OF SAND LAKE	2	\$2.417
NYSDOT	31	\$144.823	TN OF SCHODACK	1	\$1.830
RENSSELAER CO	4	\$8.051	TN OF WILTON	2	\$3.510
SARATOGA CO	9	\$17.056	VIL OF ALTAMONT	1	\$1.508
SCHENECTADY CO	3	\$7.369	VIL OF NASSAU	1	\$3.770
TN OF BALLSTON	1	\$1.781	VIL OF SCOTIA	1	\$8.405
TN OF BETHLEHEM	3	\$5.681	VIL OF VOORHEESVILLE	1	\$ -
TN OF CLIFTON PARK	4	\$5.359			

² TIP listings include all pre-2026 phases for projects not fully obligated in the 2022-2027 TIP as of March 2025. These pre-2025 phases do not count against the Transportation Council Planning targets and will be shown in a “pre-2026” column on the final TIP.

³ Sponsors with no funding listed have projects with unobligated phases in the current fiscal year FY2025, but the roll-in amounts will not be known until later in the fiscal year.

FIGURE 5 - 2025 – 2030 TIP PROGRAMMING BY COUNTY



(Excluding Transit)

FIGURE 6 - 2025 – 2030 TIP PROGRAMMING BY PROJECT TYPE

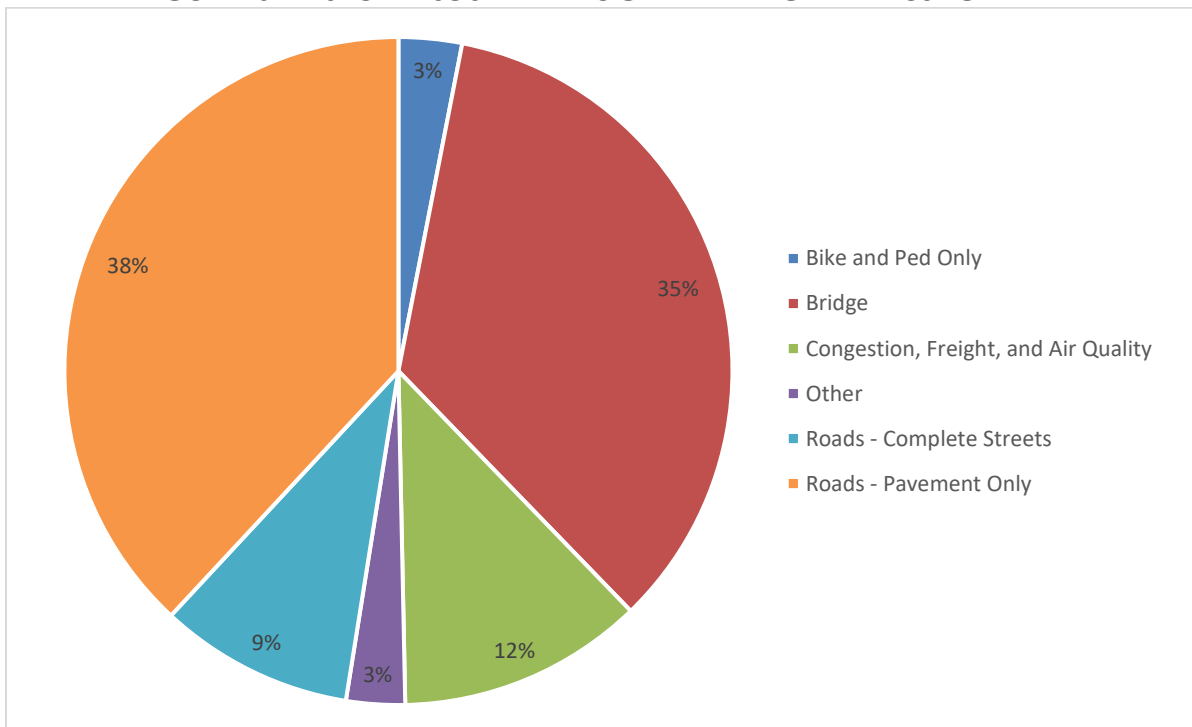


TABLE 6 – 2025 – 2030 TIP PROGRAMMING BY SPONSOR

TIP Project Sponsor	5-Year Cost (\$M)	%
NYSDOT	\$388,323,720	43.68%
CDTA	\$217,686,000	24.49%
Saratoga County	\$40,993,600	4.61%
City of Schenectady	\$26,841,000	3.02%
Albany County	\$23,023,000	2.59%
City of Albany	\$20,910,000	2.35%
City of Cohoes	\$16,914,143	1.90%
Town of Bethlehem	\$14,953,000	1.68%
Town of Wilton	\$14,407,000	1.62%
City of Troy	\$13,087,000	1.47%
City of Rensselaer	\$10,935,000	1.23%
Schenectady County	\$9,970,614	1.12%
Village of Scotia	\$9,485,000	1.07%
Rensselaer County	\$9,376,000	1.05%
Town of Clifton Park	\$8,476,000	0.95%
Town of Malta	\$6,929,000	0.78%
City of Watervliet	\$5,555,000	0.62%
Town of Rotterdam	\$5,187,000	0.58%
Town of Sand Lake	\$5,146,000	0.58%
Town of Glenville	\$5,020,000	0.56%
Town of Halfmoon	\$4,412,650	0.50%
Village of Nassau	\$4,390,000	0.49%
Town of East Greenbush	\$3,382,500	0.38%
Town of Guilderland	\$3,248,212	0.37%
Town of Hoosick	\$2,615,000	0.29%
Town of Schodack	\$2,200,000	0.25%
Village of Colonie	\$2,091,128	0.24%
Village of Green Island	\$2,086,000	0.23%
Transportation Council	\$2,000,000	0.22%
Town of Ballston	\$1,982,000	0.22%
Town of Providence	\$1,915,000	0.22%
Village of Altamont	\$1,852,000	0.21%
Town of North Greenbush	\$1,491,000	0.17%
Village of Voorheesville	\$1,268,000	0.14%
Town of Brunswick	\$770,000	0.09%
City of Saratoga Springs	\$106,000	0.01%
Grand Total	\$889,027,566	100%



SECTION IV TRANSPORTATION IMPROVEMENT PROGRAM

OVERVIEW OF THE 2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM

The State TIP (STIP) is expected to begin on October 1, 2025, and will cover the period through September 30, 2029 (the four-year STIP period). The TIP will begin on October 1, 2025, and will run through September 30, 2030 (covering a full five-year period).

The Transportation Improvement Program (TIP) is the 5-year capital program of federally funded transportation projects for the Transportation Council's planning area. As required by 23 CFR § 450.326, Title 23, U.S.C. § 134, and Title 49 U.S.C. § 5303, Metropolitan Planning Organizations (MPOs) must develop a Transportation Improvement Program (TIP) in cooperation with state departments of transportation (NYSDOT) and regional public transportation operators (i.e. CDTA). The TIP should support the priorities included in the regional Metropolitan Transportation Plan (New Visions 2050) and be updated at least every four (4) years and be approved by the MPO and the Governor³. New York State updates TIPs every three (3) years.

The Transportation Council's goal is to produce a "balanced" TIP that contributes to implementation of the New Visions 2050 Plan and meets federal requirements.

23 CFR § 450.326 requires that the TIP must:

- ◆ Provide the opportunity for public input
- ◆ Support progress towards statewide performance targets
- ◆ Contain Regionally Significant projects regardless of if they use federal funding or not
- ◆ Contain descriptive information on each project phase including logical termini, project length, cost, responsible agency, etc.
- ◆ Contain a financial plan that demonstrates how the approved TIP can be implemented.

To successfully meet these requirements, the Transportation Council utilized the following steps to develop the 2025-2030 TIP. These steps are not necessarily listed in the order that they are completed.

³ Refer to 23 CFR § 450.326 for more information on TIP development and requirements.
<https://www.ecfr.gov/current/title-23/chapter-I/subchapter-E/part-450#450.326>

1. **SOLICITATION FOR NEW CANDIDATE PROJECTS:** Based on the assumption that sufficient funding would be provided for new projects, the Transportation Council opened a solicitation for new TIP candidate projects in October 2024. Individual applications were made available for each of the six TIP project categories: Pavement Only, Complete Streets, Bridge, Bike and Ped Only, Congestion, Freight, and Air Quality, and Other. For a complete list of new candidate projects for the 2025-2030 TIP, see Appendix F.
2. **EVALUATION OF NEW CANDIDATE PROJECTS**
Transportation Council staff conducts a comprehensive evaluation of all new candidate projects. The candidate project evaluation consisted of a calculation of the benefit/cost ratio (a quantitative score) and a merit evaluation scoresheet (a qualitative score). The specific merit categories and category weights varied based on the project category. The results of the project evaluations were summarized and made available to the Planning Committee and Policy Board to assist in project selection.
3. **EXISTING PROJECTS WITH ALL FUNDS IN THE CURRENT TIP ALREADY OBLIGATED:**
A list of existing 2022-2027 TIP projects whose funds had all been obligated by February 2025 was presented to the Transportation Council's Planning Committee. Obligated funds are those that have been committed by the federal government to pay for the federal share of a project's capital or operating costs. These projects were approved to **not be** included in the 2025-2030 TIP. For a complete list of projects completed on the 2022-2027 TIP, see Appendix K.
4. **EXISTING PROJECTS WITH FUNDS NOT YET OBLIGATED IN THE CURRENT TIP:**
Existing 2022-2027 TIP projects with funds not yet obligated were discussed by the Planning Committee. Due to a variety of factors including inflation, supply costs, and labor shortages, many projects had cost increases and schedule changes requested by the project sponsor. The Planning Committee acted to include all projects with and without changes requested in the 2025-2030 TIP. The requested changes were organized and presented following the Transportation Council's TIP Administrative Modification & Amendment Guidelines, in the form of Administrative Modifications, Minor Amendments, and Major Amendments. Requested changes that rose to the level of a Major Amendment were also presented to and approved by the Policy Board.

5. **ANNUAL BUDGET ESTIMATES BY FUND SOURCE:** Estimates of annual funding by fund source were proposed by NYSDOT Region 1 and presented to the Planning Committee.
6. **MULTI-SITE PROJECT AND REGIONAL SET-ASIDES:** Prior to programming funding for site specific projects, the Transportation Council programs funding for the NYSDOT Multi-Site Program and other regional set-asides developed during the TIP update process. More details on these projects can be found in the following sections.
7. **TRANSIT FUND SOURCES:** CDTA proposed projects (in most cases continuing existing projects) to be funded with transit fund sources. These projects were approved as proposed for inclusion in the 2025-2030 TIP by the Planning Committee.
8. **PROGRAMMING NEW PROJECTS:** After all the above steps, candidate TIP projects were considered for inclusion in the 2025-2030 TIP. Projects were programmed by the Planning Committee with regard to fiscal constraint and fund source limitations.
9. **PUBLIC REVIEW AND CONSULTATION:** The 2025-2030 Draft TIP was approved to be released for public review and consultation on March 6, 2025, by the Transportation Council Policy Board. The comment period lasted 45 days and was closed on April 21, 2025. During this time The Transportation Council hosted in-person and virtual public participation opportunities that employed a range of strategies and technologies in order to make the metropolitan transportation planning process reasonably accessible to as many stakeholders as possible. For more information on the public review process please see Appendix D.
10. **ADOPTION OF FINAL TIP DOCUMENT:** The 2025-2030 Draft TIP was approved by the Transportation Council Policy Board on June 5, 2025.

For more information on The Transportation Council's conformity with state and federal requirements during the development of the 2025-2030 TIP, see Appendix L for the Transportation Council Self Certification document, and Appendix M for the Transportation Council area Air Quality Conformity Determination document.

SOLICITATION FOR NEW CANDIDATE PROJECTS

On October 15, 2024, the Transportation Council issued a solicitation for new TIP projects to be considered for the 2025-2030 TIP Update. A press release was issued, and the solicitation notice was provided to the Transportation Council Policy Board, Planning Committee, state and local governments, and other potential project sponsors. A TIP Guidance Workshop was held on October 24, 2024, to provide sponsors with information on the TIP application and project selection process. In addition, a TIP update webpage was launched on the Transportation Council's website that included solicitation and evaluation information, as well as supporting documents and data.

Project sponsors were required to complete a new online TIP project application form developed for the 2025-2030 TIP update. The online application featured a unique application for each of the six different project types including Pavement Only, Complete Streets, Bridge, Bike and Ped Only, Congestion, Freight, and Air Quality, and Other. Project sponsors were required to provide information on project limits, scope, schedule, and cost sufficient to determine the federal-aid eligibility of the project and to provide the information needed for the project evaluation process. Candidate projects were categorized according to type and evaluated quantitatively and qualitatively. The evaluation results prepared by the Transportation Council were used by the Planning Committee to prepare a recommended TIP Program for Policy Board approval.

TIP project submissions were due December 6, 2024. In total, 61 candidate project applications were received from 19 project sponsors.

MULTI-SITE PROJECTS AND REGIONAL SET-ASIDES

Prior to programming funding for site specific projects, the Transportation Council programs funding for the NYSDOT Multi-Site Program and other regional set-asides developed during the TIP update process. Regional projects can be added to the TIP in one of two ways:

- 1) **Block Funding:** Used for regional multi-site projects for which the Transportation Council has determined that there is no need to approve individual elements as they are identified. The responsible agency can appropriate funds and implement projects as needed without adding the specifics to the TIP (i.e., RG15 - Durable Pavement Markings).

- 2) **Placeholder for Specific Projects:** Used as a budgetary placeholder for projects not yet identified. New projects can be added with funds taken from the placeholder set-aside as a Drawdown. New projects must have specific scopes and limits and need Planning Committee approval (at a minimum) to be added to the TIP. In some cases, a sponsor can propose a project be added from the set-aside via amendment letter and for others, the Transportation Council will solicit for projects after the TIP update process (i.e., RG131 – Enhanced Transit Infrastructure Set-Aside).

The following sections detail the multi-site and regional set-aside projects included in the 2025-2030 TIP.

NYSDOT Multi-Site Program Projects

The New York State Department of Transportation (NYSDOT) uses federal funding on the TIP to address ongoing maintenance and operations activities in the Transportation Council region. These activities include, but are not limited to, pavement preservation, bridge preservation, culvert replacement, and guiderail replacement. The NYSDOT Multi-Site Program included on the 2025-2030 TIP accounts for \$120.111M over the five-year period. NYSDOT Multi-Site Program projects are considered Block Funding, according to the definition provided above.

The following NYSDOT Multi-Site Program Projects are included in the 2025-2030 TIP.

TIP #	PIN	Project Name
RG134	RG134X	State Misc. Bridge Preservation
RG135	RG135X	State Culvert Replacement
RG15	RG15XX	Durable Pavement Markings
RG133	RG133X	Guiderail Replacement
RG37	1811.05	HELP Truck Program (2025-2026, 2026-2027, 2027-2028)
RG37	1811.06	HELP Truck Program (2028 and beyond)
RG142	RG142X	Overhead Sign Structure Replacement
RG136	RG136XX	State Misc. Pavement Preservation
RG37A	1811.03	TMC OPERATIONS AND ITS SUPPORT FFY25-28
RG37A	1811.07	TMC OPERATIONS AND ITS SUPPORT 29-31
RG23	RG23XX	Traffic Signal Replacement
RG148	RG148X	State Curve Warning Sign Upgrades
RG150	181248	NYS Pedestrian Safety Action Plan – Enhanced Upgrades
RG149	181247	Traffic Signal Consultant Set-Aside

CDTA Enhanced Transit Infrastructure Set-Aside

While CDTA has access to capital and operating funds through the Federal Transit Administration, the Transportation Council also reserves highly competitive Surface Transportation Block Grant Program funds for transit projects in a regional set-aside. Formerly the Bus Rapid Transit set-aside, this set-aside will fund mobility hubs, transit priority infrastructure, street infrastructure at major bus stops, and technology upgrades. Historically, the funds have been used to leverage additional state/federal funds for the region. In the 2025-2030 TIP the CDTA set-aside reserves \$18.750M over 5 years.

Specific transit infrastructure investments include, but are not limited to:

- ◆ **Mobility hubs** - Design, engineering, and construction of multimodal transfer facilities at high-ridership locations.
- ◆ **Transit priority infrastructure** - Recent studies have shown that some non-BRT corridors justify priority infrastructure similar to that seen on BRT corridors.
- ◆ **Street infrastructure at major bus stops** - Many bus stops around the region have enough ridership to justify improved infrastructure, even if not BRT. Examples include sidewalks, crosswalks, traffic signals, curb bump-outs, and other traffic calming elements.
- ◆ **Other Technology/Infrastructure**

The CDTA Enhanced Transit Infrastructure Set-Aside is considered a Placeholder for Specific Projects, according to the definition provided above.

The following Project is included in the 2025-2030 TIP as the CDTA Enhanced Transit Infrastructure Set-Aside.

TIP #	PIN	Project Name
RG131	CDTC.31	Enhanced Transit Infrastructure Set-Aside

SS4A Implementation Set-Aside

This new reserve of funds supports the implementation of the Capital Region Vision Zero Safety Action Plan. As part of the Vision Zero Safety Action Plan, concepts will be developed for site-specific and systemic safety projects. Concepts may require further development before they are ready for implementation. This set-aside

replaces the former Highway Safety Improvement Program (HSIP) set-aside. In the 2025 – 2030 TIP, the SS4A Implementation Set-Aside reserves \$2.0 million in HSIP funding.

The following Project is included in the 2025-2030 TIP as the SS4A Implementation Set-Aside.

TIP #	PIN	Project Name
RG30	TBD	SS4A Implementation Set-Aside

Project Development Support and Household Travel Survey Set-Aside

The Transportation Council reserves competitive Surface Transportation Block Grant Program Funding in a Project Development Support regional set-aside. This set-aside Supports TIP project sponsors with the development of traffic forecasts and other material for TIP project development and design purposes. In the 2025-2030 TIP, this set-aside will also be used to conduct a regional Household Travel Survey to support an update of the Transportation Council's STEP (Systematic Transportation Evaluation and Planning) Model. In the 2025-2030 TIP, the Project Development Support and Household Travel Survey set-aside reserves \$0.675M over 5 years.

The Project Development Support Set-aside is considered Block Funding, according to the definition provided above.

The following Project is included in the 2025-2030 TIP as the Project Development Support and Household Travel Survey Set-aside.

TIP #	PIN	Project Name
RG29	1755.65	Project Development Support and Household Travel Survey Set-Aside

EVALUATION OF NEW CANDIDATE PROJECTS

New TIP projects are selected for inclusion in the TIP based on the selection process cooperatively developed by the Transportation Council Staff, NYSDOT, CDTA, and the other members of the Planning Committee. These selections are then approved by the Transportation Council's Policy Board. During each TIP update, Transportation Council staff conduct a comprehensive evaluation of all new candidate projects. Projects receive benefit-cost, project benefits, and/or merit scores depending on the project category.

Benefit-Cost - Quantitative benefit-to-cost ratios are calculated for each Pavement, Complete Streets, and Bridge project. The Transportation Council STEP (Systematic Transportation Evaluation and Planning) Model is used to estimate the annual transportation benefits provided by each proposed roadway and bridge investment. The model takes into account facility usage and all available detours. For projects with proposed safety countermeasures, the annual crash reduction benefit is estimated using the NYSDOT CLEAR (Crash Location & Engineering Analysis & Reporting) system. The project cost is annualized over the anticipated service life of the project. The benefit-to-cost ratio is then calculated by dividing the total annual project benefits by the annualized cost.

Project Benefits - For the Bike/Ped Only and Congestion, Freight, and Air Quality categories, a qualitative assessment of project benefits is prepared and converted to a numerical score. For Bike/Ped Only projects, the Project Benefits score is comprised of three components: cost-effectiveness, market potential (an order-of-magnitude estimate of the usage of the proposed facility), and safety. For Congestion, Freight & Air Quality projects, the Projects Benefit score considers project consistency with relevant plan goals and strategies as well as project cost-effectiveness.

Merit Scores - All projects will be scored using a set of merit scores. The merit scores capture project benefits that may not be considered in the benefit-cost evaluation, such as project readiness, freight impact, security and resiliency, and more. Each project category is assigned a set of merit scores relevant to that project type.

For a full description of each merit score criterion, refer to Appendix H.

Once a comprehensive analysis of each project is completed, the Transportation Council staff develops a series of project Fact Sheets with detailed information and

total project scores of each candidate project. The Fact Sheets are provided to the Planning Committee for review before new project programming begins.

PROGRAMMING NEW PROJECTS

The Transportation Council Planning Committee selects new TIP projects for programming using the Total Project Scores provided by Transportation Council staff as guidance, however, sponsor need, local priority, fiscal constraint, geographic balance, and other factors also play an important role in the selection of new projects for inclusion on the TIP.

New Projects on the 2025-2030 Capital Region Transportation Council TIP

Using the methodology outlined in the previous section, the following new projects were programmed to the 2025-2030 TIP during the TIP Update process. Greater detail on each project can be found in the project listings.

TABLE 7 – NEW PROJECTS ADDED TO THE TIP

PIN	TIP #	Sponsor	Project Name	5-Year Cost (\$M)
176334	A638	Village of Colonie	Sand Creek Rd Improvements	\$2,091,128
176248	R365	Town of East Greenbush	Gilligan Rd Sidepath and Multimodal Enhancements	\$3,096,500
176333	A639	Town of Guilderland	Western Tawasentha Bike Ped Path	\$1,279,212
105189	A640	NYSDOT	I-787 Over Little River	\$7,720,000
172280	SA359	NYSDOT	I-87 Over Dwaas Kill	\$8,000,000
176334	SA360	Saratoga County	Viall Ave over Anthony Kill	\$3,058,000
176335	SA361	Saratoga County	CR33 over Snook Kill	\$4,213,000
105187	A648	NYSDOT	I-787 South Mall Interchange Bridge	\$20,050,000
176337	A641	Saratoga County	Tabor Rd over Dwaas Kill	\$3,058,000
108973	SA362	NYSDOT	Rt 4 Over the Hudson River & Canal (Northumberland)	\$24,795,000

PIN	TIP #	Sponsor	Project Name	5-Year Cost (\$M)
176336	R366	Town of Sand Lake	First Dyke Rd over Burden Lake	\$2,255,000
176250	SA363	Town of Halfmoon	Rt 236 and Guideboard Rd Intersection Improvements	\$4,412,650
176251	SA364	Town of Malta	East Line Rd & Rt 67 Intersection	\$4,895,000
176332	SA365	Town of Wilton	Rt 50 Intersection Improvements	\$9,801,000
104364	SA366	NYSDOT	I-87 E13 Realign at Rt 9	\$750,000
104365	SA367	NYSDOT	Roundabout Rt 9 at Cramer Rd	\$4,500,000
176338	R367	Town of Brunswick	Hoosick Rd Widening at Roosevelt Ave	\$770,000
104519	A642	NYSDOT	Route 378 over the Hudson River Bridge Replacement - Design Only	\$6,000,000
176339	A643	City of Cohoes	Saratoga St Enhancement Project	\$10,707,143
176340	A644	City of Albany	Washington Ave Complete Streets	\$9,130,000
172273	A645	NYSDOT	I-87 Pavement from Western Ave to Mohawk River	\$16,320,000
111142	A646	NYSDOT	Rt 20 Western Pavement Ave Cornell Ave to I-87	\$3,972,720
172282	SA368	NYSDOT	I-87 Pavement from Mohawk River to E9	\$17,740,000
176344	S288	Schenectady County	Broadway Pavement Preservation	\$519,486
172283	SA369	NYSDOT	I-87 Pavement from E9 to E11.5	\$19,860,000
130684	A647	NYSDOT	Rt 7 Pavement Rt 9 to I-787	\$13,500,000
176341	S289	Schenectady County	Union Street Paving	\$777,128
176342	SA370	Saratoga County	CR92 Pavement Preservation	\$4,544,100
176343	SA371	Saratoga County	CR51 Pavement Preservation	\$3,052,500

TRANSIT FUND SOURCES AND PROJECTS

Project selection for dedicated transit funds is considered separately from the site-specific project evaluation and selection process. CDTA staff provided the Transportation Council with Transit Funding Budget Estimates for the 5-year TIP period and proposed estimated funding by year and fund source for ongoing transit projects. The following projects funded with dedicated transit funds are included in the 2025-2030 TIP. FTA releases their complete apportionment tables annually each spring, which provide the actual allocations for transit fund sources. The costs shown below are estimates and will be updated annually to reflect the actual funds available for each project.

More details of projects funded with transit fund sources can be found in the project listings.

TIP #	PIN	Fund Type	Project Name
T11	182495	FTA 5307	Passenger Facility Improvements at Various Locations
T140	CDTA03	FTA 5307	Flex Micro-Transit Vehicle Replacement / Expansion
T14B	182498	FTA 5307	Transit Operations Support for Saratoga Service: Preventive Maintenance & Operating Assistance
T16	182496	FTA 5307	Transit Support Vehicles
T17	182048	FTA 5307, FTA 5339	Transit Bus Replacement/Expansion
T57	182497	FTA 5307	Preventive Maintenance for Transit Projects
T6B	182494	FTA 5307	Star Bus Replacement and Expansion

PUBLIC REVIEW AND CONSULTATION

The Transportation Council updated its Public Participation Plan in 2024, documenting its holistic and ongoing approach to public participation. The policy outlines criteria and goals for meaningful public involvement in the metropolitan transportation planning process through a variety of strategies and tools. The goal of the plan is to establish a continuous, thorough, inclusive, and effective process to offer the public opportunities to shape the region's transportation system. The plan requires a 25-day public review period specifically for the Transportation Improvement Program (TIP).

The Transportation Council encourages input from all stakeholders and ensures that all segments of the population, including Limited English Proficient (LEP) persons, have the opportunity to be involved in the metropolitan transportation planning process. The Transportation Council encounters interested LEP persons and receives requests for language-assistance in the planning process and provides translation of vital documents and key selected documents on request, and oral interpreting when necessary and possible. Appropriate services will also be provided to qualified individuals with disabilities who submit a request at least 48 hours prior to future meetings or events.

The Transportation Council provided a variety of public participation opportunities that employed a range of strategies and technologies to make the metropolitan transportation planning process reasonably accessible to as many stakeholders as possible, including:

- ◆ A TIP Feedback Webpage
- ◆ Jotform survey
- ◆ Social and print media outreach
- ◆ A TIP Open House
- ◆ A virtual TIP "lunch and learn" webinar
- ◆ Continuous comment collection through phone and email

In total the Transportation Council received 2 comments via email, and 9 comments via the online Jotform survey. The majority of comments were primarily expressing appreciation for specific projects being funded, or for the overall distribution of TIP funding. A smaller number of comments expressed disappointment that specific locations were not funded, or that more funding was not allocated to various topic areas. For more information on these events, and a complete list of the comments received on the 2025-2030 TIP, see Appendix D.

ILLUSTRATIVE PROJECTS

Per state and federal guidance, the TIP financial plan may include additional “illustrative” projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available. Additional resources may include state or federal discretionary grants. The projects below do not have construction funding programmed in the TIP and are included as illustrative projects.

NYS Route 378 Over Hudson (Troy-Menands Bridge) – this project is included in the TIP with design funding only. This bridge is the subject of an ongoing Bridge Scoping/Planning and Environmental Linkages (PEL) Study led by NYSDOT. More information about this project, including the Draft Project Scoping Report, can be found at: <https://www.dot.ny.gov/troymenandsbridge/>.

I-787 – this project is the subject of the ongoing “Reimagine I-787” PEL Study led by NYSDOT. Concepts under study include reconstructing I-787 as an interstate highway, reconfiguring I-787 as an at-grade boulevard, reconfiguration of interchanges, relocation of the Dunn Memorial Bridge, and more. More information about this project, including the Draft Project Scoping Report, can be found at: <https://webapps.dot.ny.gov/reimagining-i-787>.

I-890 Exit 4C – this project is the subject of the ongoing “I-890 Exit 4C Planning and Environmental Linkages (PEL) Study” led by Schenectady County. The study is examining concepts to reconfigure I-890 in the vicinity of Exit 4C including Washington Avenue, State Street, and access to the SUNY Schenectady County Community College campus. More information can be found at: <https://www.schenectadycountyny.gov/engineering-public-works>.

Route 4 over the Hudson – Troy-Waterford Bridge – this bridge is approaching the end of its intended service life and was identified by NYSDOT as a future need. This project was submitted as a TIP application but resources were not available to fund it at the time of the TIP update.

Zim Smith Trail – the remaining planned portion of the trail is a northern extension from Oak Street in Ballston Spa to E. West Road in Saratoga Spa State Park. This remaining portion is approximately 4 miles in length. This project was also submitted as a TIP application.

Design-only projects – four projects were programmed with design funding only on the prior TIP, but do not have construction funding on the 2025-2030 TIP. These projects are listed as illustrative until resources become available to add construction phases:

- Albany Shaker Rd Corridor Enhancements – programmed for FY2025 design.
- Federal Street Corridor Improvements – programmed for FY2027 design.
- NY 146/Miller Rd & Tanner Rd & NY 146/Waite Rd Intersections – programmed for FY2025 design.
- NY 50/Old Gick/Ingersoll/Jones Rd Intersection Improvements – programmed for FY2025 design.



SECTION V

PERFORMANCE

MANAGEMENT

FHWA AND FTA TRANSPORTATION PERFORMANCE MANAGEMENT

Pursuant to federal requirements, the Transportation Council must employ a transportation performance management approach in carrying out their federally required planning and programming activities. Chapter 23 part 150(b) of the *United States Code* [23USC §150(b)] includes the following seven national performance goals for the Federal-Aid Highway Program:

- ◆ Safety – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- ◆ Capital Assets Condition – To maintain the highway infrastructure and transit capital asset systems in a state of good repair.
- ◆ Congestion Reduction – To achieve a significant reduction in congestion on the National Highway System.
- ◆ System Reliability – To improve the efficiency of the surface transportation system.
- ◆ Freight Movement and Economic Vitality – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- ◆ Environmental Sustainability – To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- ◆ Reduced Project Delivery Delays – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practice.

On the public transportation side, transportation performance management shall be utilized to advance the general policy and purposes of the public transportation program as included in 49USC §5301(a) and (b).

The U.S. Department of Transportation established several performance measures that states, MPOs, and public transportation providers must use to conduct a performance-based approach to transportation decision making to support the national goals described above. The performance measures address highway safety, pavement and bridge condition, passenger and freight travel reliability, congestion

and mobile source emissions, transit asset condition, and transit safety. This section discusses those measures.

The Transportation Council's TIP was developed and is managed in cooperation with the New York State Department of Transportation (NYSDOT) and the Capital District Transportation Authority (CDTA). It reflects the investment priorities established in New Visions 2050, the Transportation Council's metropolitan transportation plan, which incorporates comments and input from affected agencies and organizations and the public.

TIPs "shall include, to the maximum extent practicable, a description of the anticipated effects of the transportation improvement program toward achieving the performance targets established in the metropolitan transportation plan, linking investment priorities to those performance targets" [23USC §134(j)(2)(D)]. TIPs and metropolitan transportation plans (MTPs) must include this information for the following federal performance areas:

- ◆ Highway Safety (PM1)
- ◆ Transit Asset Management
- ◆ Pavement and Bridge Condition (PM2)
- ◆ System Performance/Freight/Congestion Mitigation & Air Quality Improvement (CMAQ) Program (PM3)
- ◆ Transit Safety

This portion of the TIP meets the requirements of 23USC §134(j)(2)(D).

HIGHWAY SAFETY

The Federal Highway Administration (FHWA) Highway Safety (PM1) rule established five performance measures for safety on all public roads. The performance measures are calculated as five-year rolling averages.

The [2023 New York Strategic Highway Safety Plan \(SHSP\)](#) is intended "to promote best practices and strategies that, if implemented, could have a substantial impact on reducing fatal and serious injury crashes." The SHSP was developed through a collaborative process involving public and private sector safety partners. It guides NYSDOT, the MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out across New York State. The [NYSDOT HSIP Annual Report](#) documents the statewide performance targets.

Performance Targets

In August 2024, NYSDOT set 2025 statewide highway safety targets. Those targets are shown in Table 8. The Transportation Council agreed to support the NYSDOT statewide 2025 targets for the following safety measures on March 6, 2025 via Resolution #25-2.

TABLE 8 - Statewide Highway Safety Targets - Calendar Year 2025

Performance Measure	NY Statewide 2025 Target
Number of Fatalities	1,011.0
Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)	0.881
Number of Serious Injuries	11,034.1
Rate of Serious Injuries per 100 million VMT	9.557
Number of Nonmotorized Fatalities and Serious Injuries	2,615.2

ANTICIPATED EFFECTS

Safety is a critical component of the Transportation Council's mission, and the projects on the TIP are consistent with the need to address safety. Safety is a primary consideration in the evaluation of projects to be included in the TIP. Safety benefits were calculated for all project categories except in the Bridge and "Other" project categories. The calculation utilized NYSDOT's Crash Location and Engineering Analysis Repository's Safety module using anticipated crash reduction from proposed countermeasures that are anticipated to reduce crashes. These safety benefits are measured in the dollar value of the projected reduction in crashes per year. Safety is also considered in the Congestion, Freight, & Air Quality category to include similar anticipated crash reduction benefits. Safety impacts are considered in the project evaluations regardless of fund source. The TIP includes projects programmed with HSIP funds and other fund sources that are expected to materially benefit the safety of the traveling public on roadways throughout the metropolitan planning area. The anticipated effect of the overall program is that it will contribute toward achieving NYSDOT's safety performance targets.

TRANSIT ASSET MANAGEMENT

The Federal Transit Administration (FTA) Transit Asset Management (TAM) rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes performance measures for four transit asset categories: rolling stock, equipment, transit infrastructure, and facilities.

Each year, public transportation providers must establish TAM targets for the following fiscal year. Each provider shares its targets with the MPO in which the provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually after the transit provider establishes targets. Instead, MPOs must set TAM targets when the MPO updates its MTP.

FTA defines two tiers of public transportation providers based on the number of vehicles and operating mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (NYSDOT) for the entire group. NYSDOT's 2023 Group TAM Plan is available [here](#).

Performance Targets

When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate transit asset management targets for the MPO planning area.

The Transportation Council has one Tier I provider operating in the region: the Capital District Transportation Authority (CDTA).

The CDTA set the following transit asset management targets in February, 2025.

TABLE 9 - Capital District Transportation Authority Transit Asset Management Targets For Age Of Rolling Stock - % Of Revenue Vehicles Within A Particular Asset Class That Have Met Or Exceeded Their Useful Life Benchmark (ULB)

Type	Revenue Vehicles by Mode	Asset Class	ULB	2025 Target
Transit Coach	Bus - Articulated (60 foot)	Articulated Bus	14	0%
Transit Coach	Bus – BRT	Bus	14	10%
Transit Coach	Bus - Hybrid (30 foot)	Bus	14	0%
Transit Coach	Bus - Hybrid (40 foot)	Bus	14	60%
Transit Coach	Bus - Large Bus (30 foot)	Bus	14	0%
Transit Coach	Bus - Large Bus (40 foot)	Bus	14	0%
Transit Commuter	Bus - Commuter (40-45 ft)	Over-the-Road Bus	14	15%
Transit Commuter	Bus Medium (26-29)	Cutaway Bus	14	0%
Paratransit	Bus - Small Bus (20-25 ft)	Minibus	8	0%
Trolley	Trolley	Trolleybus	8	23%
Microtransit	Bus - Small Bus (20-25 ft)	Minibus	8	0%

TABLE 10 - Capital District Transportation Authority Transit Asset Management Targets For Age Of Equipment - Age - % Of Non-Revenue Vehicles Within A Particular Asset Class That Have Met Or Exceeded Their Useful Life Benchmark (ULB)

Type	Revenue Vehicles by Mode	Asset Class	ULB	2025 Target
Non-Revenue	Car/Van/SUV	Automobile	8	20%
Non-Revenue	Non-Revenue	Automobile	8	20%
Non-Revenue	Truck - (1) Light Duty	Automobile	8	38%
Non-Revenue	Truck - (2) Medium Duty	Automobile	8	0%
Non-Revenue	Truck - (3) Heavy Duty	Automobile	8	0%
Non-Revenue	Truck - (4) Heavy Heavy Duty	Automobile	8	100%
Service Truck	Non-Revenue	Automobile	8	20%
Forklift	Non-Revenue	Automobile	8	20%
Wheel Polisher	(blank)	(blank)	8	0%

TABLE 11 - Capital District Transportation Authority Transit Asset Management Targets For Condition Of Facilities - % Of Facilities With A Condition Rating Below 3.0 On The FTA Transit Economic Requirements Model (TERM) Scale

Type	Asset Class	2025 Target
Administration & Maintenance	Albany Transportation Building (110 Watervliet Avenue)	5%
Administration & Maintenance	Albany Planning & Marketing Building (85 Watervliet Avenue)	0%
Administration & Maintenance	Troy Transportation Building	0%
Administration & Maintenance	Schenectady Transportation Building	50%
Administration & Maintenance	Rensselaer Rail Station	0%
Administration & Maintenance	Saratoga Rail Station	0%

The Transportation Council agreed to support CDTA's transit asset targets on June 5, 2025 via Resolution #25-3, updated targets are provided on an annual basis. With this action, the Transportation Council agrees to plan and program projects in the TIP that will, once implemented, make progress toward achieving the transit asset targets.

Anticipated Effects

The Transportation Council's TIP was developed and is managed in cooperation with the CDTA. The TIP includes specific investment priorities that support transit asset management, including transit bus and support vehicle replacements, transit passenger facility improvements, and preventative maintenance of transit assets. Additionally, the Transportation Council set aside \$3.75M annually of highly competitive Surface Transportation Block Grant Program funds for enhanced transit infrastructure. The Transportation Council's goal of addressing transit asset condition is linked to CDTA's investment plan and the process used to prioritize projects within the TIP is consistent with federal requirements.

The focus of Transportation Council investments that address transit State of Good Repair (SGR) include:

TIP #	PIN	Project Name
T11	182495	Passenger Facility Improvements at Various Locations
T140	CDTA03	Flex Micro-Transit Vehicle Replacement / Expansion

TIP #	PIN	Project Name
T14B	182498	Transit Operations Support for Saratoga Service: Preventive Maintenance & Operating Assistance
T16	182496	Transit Support Vehicles
T17	182048	Transit Bus Replacement/Expansion
T57	182497	Preventive Maintenance for Transit Projects
T6B	182494	Star Bus Replacement and Expansion

The Transportation Council anticipates that projects in the TIP, once implemented, will contribute toward achieving CDTA's established transit asset management targets. The Transportation Council will continue to coordinate with the region's transit provider to improve the safety of travelers in the Transportation Council's planning area and maintain transit assets in a state of good repair. Improving the SGR of transit capital assets is an overarching goal of the MPO.

PAVEMENT AND BRIDGE CONDITION

The FHWA pavement and bridge condition rules (pm2) established six performance measures for all bridges and pavements on the national highway system (NHS).

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. To assess pavement condition, FHWA established pavement condition metrics for roughness, cracking, rutting, faulting, and a Present Serviceability Rating (PSR), and set a threshold for each metric to establish good, fair, or poor condition. Each section of pavement is assessed and classified as being in good condition or poor condition based upon the ratings of the metrics applicable to that pavement type. Pavement sections that are not good or poor condition are classified as fair.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing the bridge's deck, superstructure, substructure, and culverts. FHWA developed a metric rating threshold for each bridge component to establish good, fair, or poor condition. If the lowest rating of the components is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Performance Targets

NYSDOT established statewide pavement and bridge condition performance targets for 2023 and 2025 on December 1, 2022. In September 2024, NYSDOT adjusted its 2025 pavement targets. Those targets are shown in Table 12, as well as recent performance. The Transportation Council agreed to support NYSDOT's adjusted PM2 performance targets on March 6, 2025, for the pavement condition targets and June 1, 2023 for the bridge condition targets via Resolutions #25-1 and #23-5 respectively.

TABLE 12 - Pavement and Bridge Condition Statewide Performance and Targets

Performance Measures	2022 Performance	2023 Performance	2023 Target	2024 Target
Percent of Interstate pavements in good condition	36.9%	50.7%	53.2%	48.2%
Percent of Interstate pavements in poor condition	1.8%	1.0%	1.4%	1.6%
Percent of non-Interstate NHS pavements in good condition	16.3%	20.3%	22.3%	18.6%
Percent of non-Interstate NHS pavements in poor condition	7.5%	7.1%	9.3%	8.4%
Percent of NHS bridges (by deck area) in good condition	24.7%	24.1%	24.1%	21.1%
Percent of NHS bridges (by deck area) in poor condition	11.2%	13.0%	12.5%	12.8%

Anticipated Effects

Maintaining and improving the condition of NHS pavements and bridges is a critical component of the Transportation Council's mission, and the projects on the TIP are consistent with the need to address the condition of these infrastructure assets. NHS highway and bridge conditions are primary considerations in the selection of projects to be included in the TIP.

Quantitative benefit-to-cost ratios are calculated for each Pavement, Complete Streets, and Bridge project. The Transportation Council STEP (Systematic Transportation Evaluation and Planning) Model is used to estimate the annual transportation benefits provided by each proposed roadway and bridge investment.

If a proposed project will improve the highway or bridge condition, both the facility life and the user cost benefits will increase.

Contribution toward the pavement and bridge condition performance measures is also considered in the "Regional Benefit & Economic Impact" category of the Transportation Council's Merit Evaluation Criteria for projects in the Pavement Only, Bridge, and Complete Streets categories.

The 2025-2030 TIP includes projects programmed with NHPP funds and other fund sources. On the NHS there are three bridge, six pavement, three congestion, freight, and air quality, and one in the "other" project category included in the new projects programmed on the 2025-2030 TIP. See the project listings for more information about these projects.

The Transportation Council anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's pavement and bridge condition targets.

SYSTEM PERFORMANCE, FREIGHT, AND CONGESTION MITIGATION AND AIR QUALITY

The FHWA system performance, freight, and congestion, mitigation and air quality improvement program (CMAQ) performance measures final rule (pm3) established six performance measures to assess the reliability of travel on the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ Program.

Two system performance measures represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

One freight performance measure represents the reliability of travel time for trucks on the Interstate system using a Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile).

Three CMAQ performance measures assess traffic congestion and on-road mobile source emissions: peak hour excessive delay per capita (PHED), non-single

occupancy vehicle (SOV) travel, and total on-road mobile source emission reductions from CMAQ-funded projects.

Performance Targets

Table 13 presents recent performance for all PM3 measures that apply in the Transportation Council's planning area, as well as the 2023 and 2025 targets. NYSDOT established the statewide system performance targets for 2023 and 2025 on December 1, 2022. The Transportation Council agreed to support NYSDOT's PM3 performance targets on April 5, 2023. The Transportation Council meets all current air quality standards and is not required to establish targets for the CMAQ performance measures.

TABLE 13 - System Performance Statewide Performance and Targets

Performance Measures	2022 Performance	2023 Performance	2023 Target	2025 Target
Percent of person-miles on the Interstate system that are reliable	80.1%	79.0%	75.0%	75.0%
Percent of person-miles on the non-Interstate NHS that are reliable	85.4%	84.0%	70.0%	70.0%
Truck travel time reliability index (TTTR)	1.41	1.40	2.00	2.00

Anticipated Effects

Providing for the reliable movement of people and goods is a critical component of the Transportation Council's mission, and the projects on the TIP are consistent with the need to address the reliability of travel times for vehicles, including trucks. These are primary considerations in the selection of projects to be included in the TIP. In evaluating projects, quantitative benefit-to-cost ratios, including reduced travel time, are calculated for each Pavement, Complete Streets, and Bridge project. The Transportation Council STEP (Systematic Transportation Evaluation and Planning) Model is used to estimate the annual transportation benefits provided by each proposed roadway and bridge investment. To estimate the annual benefits of a road or bridge investment, the STEP model is run with the facility open to traffic and run again with the facility closed to traffic or with greatly reduced capacity (to simulate the effect of the facility not being maintained). The TIP includes projects programmed with funds from various funding programs that have benefits to reliability in travel times for people and freight.

The Transportation Council anticipates that the projects in the TIP, once implemented, will contribute toward achieving NYSDOT's system performance and freight performance targets.

TRANSIT SAFETY

The FTA Public Transportation Agency Safety Plan (PTSAP) rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The Capital District Transportation Authority (CDTA) is the only transit agency operating in the Transportation Council's planning area that is subject to the PTASP rule. CDTA is responsible for developing a PTASP and establishing transit safety targets annually.

These providers must develop and implement a PTASP that includes performance targets for the following performance measures:

- ◆ Total number of reportable fatalities by mode.
- ◆ Reportable fatality rate per total vehicle miles by mode.
- ◆ Total number of reportable injuries by mode.
- ◆ Rate of reportable injuries per total vehicle miles by mode.
- ◆ Total number of reportable safety events by mode.
- ◆ Rate of reportable safety events per total vehicle miles by mode.
- ◆ System reliability – mean distance between major mechanical failures by mode.

CDTA must annually certify a PTASP and establish targets for the transit safety measures. CDTA must make the targets available to the Transportation Council, which was required to establish PTASP targets within 180 days after CDTA established their first targets and must update the MPO's targets when it adopts a new long-range metropolitan transportation plan. When establishing PTASP targets, the Transportation Council can either agree to program projects that will support the transit provider targets or establish separate regional targets for the MPO planning area.

Agencies that operate passenger ferries that are regulated by the United States Coast Guard or rail service that is regulated by the Federal Railroad Administration are not required to develop a PTASP for those modes of service.

Performance Targets

The Capital District Transportation Authority established the transit safety targets included in Table 14 on January 29, 2025. Rates are per total vehicle miles.

TABLE 14 - CDTA Transit Safety Targets

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Bus	0	0	51	7.0	49	6.3	17,400
Commuter Bus	0	0	2	6.9	3	10.4	70,000
Demand Response (Paratransit)	0	0	4	2.7	3	2.7	46,000
Demand Response – Taxi (Paratransit)	0	0	1	0.7	1	.07	0

The Transportation Council agreed to support CDTA's transit safety targets on September 3rd, 2020 via Resolution #20-3, thus agreeing to plan and program projects that are anticipated to make progress toward achieving the targets.

Anticipated Effects

The Transportation Council's TIP was developed and is managed in cooperation with the CDTA. The 2025-2030 TIP continues to include a regional transit set-aside of highly competitive Surface Transportation Block Grant Program funds for Enhanced Transit Infrastructure, reserving \$18.750M over five years. Additionally, the following ongoing transit projects are on the 2025-2030 TIP.

TIP #	PIN	Project Name
T11	182495	Passenger Facility Improvements at Various Locations
T140	CDTA03	Flex Micro-Transit Vehicle Replacement / Expansion
T14B	182498	Transit Operations Support for Saratoga Service: Preventive Maintenance & Operating Assistance
T16	182496	Transit Support Vehicles
T17	182048	Transit Bus Replacement/Expansion
T57	182497	Preventive Maintenance for Transit Projects
T6B	182494	Star Bus Replacement and Expansion

Projects in the Complete Streets project category were assigned points if the project preserved or implemented dedicated transit infrastructure or transit accommodations or amenities. Projects were awarded more points if they helped implement major CDTA initiatives and transit infrastructure.

The Transportation Council anticipates that projects in the TIP, once implemented, will contribute toward achieving CDTA's established transit safety targets. The Transportation Council will continue to coordinate with the region's transit provider to improve the safety of travelers in the Transportation Council's planning area and maintain transit assets in a state of good repair.



SECTION VI PROJECT LISTINGS

2025 – 2030 TIP Listings Index

To help search the TIP listings, the Transportation Council has provided the index below, which displays the projects included on the 2025 – 2030 TIP in order by county and project sponsor. Use this table to search for the appropriate project identification number (PIN) or TIP Identification number (TIP #) in the TIP listings, which are displayed in numerical order based on the PIN.

**Draft TIP listings include all pre-2026 phases for projects not fully obligated in the 2022-2027 TIP as of March 2025. These pre-2025 phases do not count against the Transportation Council Planning targets and will be shown in a “pre-2026” column on the final TIP.*

PIN	TIP #	County	Sponsor	Project Name
113216	A295	Albany	Albany County	NY 155/CR 157 NEW KARNER ROAD CORRIDOR REHABILITATION, FROM US 20 TO WATERVLIET SHAKER ROAD
176229	A610	Albany	Albany County	ALBANY SHAKER RD CORRIDOR ENHANCEMENT
176278	A630	Albany	Albany County	CR 352 OVER FOX CREEK BRIDGE REPLACEMENT, BRIDGE NY
176315	A632	Albany	Albany County	SOUTH ALBANY RD OVER THE ONESQUETHAW CREEK BRIDGE REPLACEMENT, BRIDGE NY
176292	A633	Albany	Albany County	NY 155/CR157 NEW KARNER RD & WASHINGTON AVE. EXT. ROUNDABOUT
176230	A611	Albany	City of Albany	CENTRAL AVE RECONSTRUCTION PROJECT
176231	A612	Albany	City of Albany	FRISBIE AVE REHABIILITATION PROJECT
176340	A644	Albany	City of Albany	Washington Ave Complete Streets

PIN	TIP #	County	Sponsor	Project Name
176232	A614	Albany	City of Cohoes	CITY OF COHOES COLUMBIA STREET PEDESTRIAN ACCESSIBILITY
176339	A643	Albany	City of Cohoes	Saratoga St Enhancement Project
176239	A615	Albany	City of Watervliet	25TH STREET CORRIDOR REHABILITATION
105185	A595	Albany	NYSDOT	DUNN BRIDGE WB TO I-787 SB: ELEMENT SPECIFIC REPAIRS
152891	A619	Albany	NYSDOT	PAVEMENT RESURFACING I-90 FROM I-87 TO CORPORATE WOODS
101113	A620	Albany	NYSDOT	PAVING AND SLOPE REPAIR ON ENTIRE LENGTH OF STATE ROUTE 145 AND RESURFACING ROUTE 910G
134709	A622	Albany	NYSDOT	BRIDGE REPLACEMENT, RT 396 OVER COEYMANS CREEK, BIN 1047480
103425	A623	Albany	NYSDOT	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM CITY OF SCHENECTADY LINE TO ROUTE 155,
103426	A624	Albany	NYSDOT	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM ROUTE 155 TO ALBANY CITY LINE
105189	A640	Albany	NYSDOT	I-787 Over Little River
105187	A648	Albany	NYSDOT	I-787 South Mall Interchange Bridge
172273	A645	Albany	NYSDOT	I-87 Pavement from Western Ave to Mohawk River
111142	A646	Albany	NYSDOT	Rt 20 Western Pavement Ave Cornell Ave to I-87
130684	A647	Albany	NYSDOT	Rt 7 Pavement Rt 9 to I-787
105190	A637	Albany	NYSDOT	I-787 Viaduct over Broadway Bridge Preservation
172287	A649	Albany	NYSDOT	NORTHWAY BRIDGES, BINS 1073500 & 1073522
176168	A601	Albany	Town of Bethlehem	DELAWARE AVENUE COMPLETE STREETS
176323	A635	Albany	Town of Bethlehem	BETHLEHEM PRIORITY CORRIDORS SIDEWALK REPLACEMENT & INSTALLATION

PIN	TIP #	County	Sponsor	Project Name
108549	A604	Albany	Town of Guilderland	CARMAN RD SIDEWALKS & EAST OLD STATE RD PED IMPROVEMENTS
176333	A639	Albany	Town of Guilderland	Western Tawasentha Bike Ped Path
176325	A636	Albany	Village of Altamont	MAPLE AVE AND BOZENKILL RD SIDEWALK & SAFETY IMPROVEMENTS
176331	A638	Albany	Village of Colonie	Sand Creek Rd Improvements
176254	A627	Albany	Village of Green Island	ARCH STREET RECONSTRUCTION AND PEDESTRIAN IMPROVEMENTS
176259	A629	Albany	Village of Voorheesville	VILLAGE OF VOORHEESVILLE SIDEWALK IMPROVEMENTS
1SRP01	A631	Hudson River Crossings	NYSDOT	LIVINGSTON AVENUE AMTRAK RAILROAD OVER THE HUDSON RIVER BRIDGE REPLACEMENT, BIN 7092890
104519	A642	Hudson River Crossings	NYSDOT	Route 378 over the Hudson River Bridge Replacement - Design Only
CDTC31	RG131	Regional	CDTA	ENHANCED TRANSIT INFRASTRUCTURE SET-ASIDE
175565	RG29	Regional	CRTC	PROJECT DEVELOPMENT SUPPORT AND HOUSEHOLD TRAVEL SURVEY
TBD	RG30	Regional	CRTC	SS4A IMPLEMENTATION SET-ASIDE
RG134X	RG134	Regional	NYSDOT	STATE MISC. BRIDGE PRESERVATION
RG135X	RG135	Regional	NYSDOT	STATE CULVERT REPLACEMENT
RG15XX	RG15	Regional	NYSDOT	DURABLE PAVEMENT MARKINGS
RG133X	RG133	Regional	NYSDOT	GUIDERAIL REPLACEMENT
181105	RG37	Regional	NYSDOT	HELP Truck Program (2025-2026, 2026-2027, 2027-2028)

PIN	TIP #	County	Sponsor	Project Name
181106	RG37	Regional	NYSDOT	HELP Truck Program (2028 and beyond)
RG142X	RG142	Regional	NYSDOT	OVERHEAD SIGN STRUCTURE REPLACEMENT
RG136X	RG136	Regional	NYSDOT	STATE MISC. PAVEMENT PRESERVATION
181103	RG37A	Regional	NYSDOT	TMC OPERATIONS AND ITS SUPPORT FFY25-28
181107	RG37A	Regional	NYSDOT	TMC OPERATIONS AND ITS SUPPORT 29-31
RG23XX	RG23	Regional	NYSDOT	TRAFFIC SIGNAL REPLACEMENT
RG148X	RG148	Regional	NYSDOT	STATE CURVE WARNING SIGN UPGRADES
181248	RG150	Regional	NYSDOT	NYS PEDESTRIAN SAFETY ACTION PLAN – ENHANCED UPGRADES
181247	RG149	Regional	NYSDOT	TRAFFIC SIGNAL CONSULTANT SET-ASIDE
176084	R323	Rensselaer	City of Rensselaer	RENSSELAER RIVERFRONT MULTI-USE TRAIL CONSTRUCTION FROM DELAETS LANDING TO HILTON PARK AND BOAT LAUNCH
176175	R331	Rensselaer	City of Rensselaer	SOUTH STREET BRIDGE REPLACEMENT & PEDESTRIAN IMPROVEMENTS, SOUTH STREET BETWEEN 2ND AVENUE AND AIKEN AVE
176183	R345	Rensselaer	City of Rensselaer	RENSSELAER BICYCLE & PEDESTRIANS ACCESS IMPROVEMENTS
176283	R357	Rensselaer	City of Rensselaer	WASHINGTON ST BRIDGE REPLACEMENT, BRIDGE NY
176161	R339	Rensselaer	City of Troy	NY 2 CORRIDOR PROJECT & RIVER / FERRY ST INTERSECTION IMPROVEMENTS & 1ST AND 2ND STREETS OVER FERRY STREET BRIDGE REHABILITATION
176238	R350	Rensselaer	City of Troy	FEDERAL STREET CORRIDOR IMPROVEMENTS
104357	R315	Rensselaer	NYSDOT	US ROUTE 9 BRIDGE OVER I-90 (EXIT 11), BRIDGE REPLACEMENT
118839	R330	Rensselaer	NYSDOT	ROUTE 67 OVER B&M RR BRIDGE REPLACEMENT
130683	R351	Rensselaer	NYSDOT	PAVEMENT REHABILITATION ON RT 7 FROM RT 278 TO TOMHANNOCK RESERVOIR
175815	R287	Rensselaer	Rensselaer County	CR 68 OVER WYNANTSKILL CREEK

PIN	TIP #	County	Sponsor	Project Name
176049	R314	Rensselaer	Rensselaer County	TAMARAC ROAD (CR 129) LARGE CULVERT REPLACEMENT
176284	R358	Rensselaer	Rensselaer County	PLANK ROAD BRIDGE REPLACEMENT, BRIDGE NY
176307	R363	Rensselaer	Rensselaer County	GROVESIDE RD OVER SUNKAUISSIA CREEK BRIDGE REPLACEMENT, BRIDGE NY
176338	R367	Rensselaer	Town of Brunswick	Hoosick Rd Widening at Roosevelt Ave
176248	R352	Rensselaer	Town of East Greenbush	GILLIGAN ROAD SIDEPATH AND MULTIMODAL ENHANCEMENTS PROJECT
176308	R362	Rensselaer	Town of Hoosick	COTTRELL RD OVER WALLOOMSAC RIVER BRIDGE REPLACEMENT, BRIDGE NY
176322	R364	Rensselaer	Town of North Greenbush	US 4 SIDEWALK CONTINUITY
176257	R355	Rensselaer	Town of Sand Lake	TOWN OF SAND LAKE BEACH SIDEWALK CONNECTOR
176285	R359	Rensselaer	Town of Sand Lake	THAIS RD BRIDGE REPLACEMENT, BRIDGE NY
176336	R366	Rensselaer	Town of Sand Lake	First Dyke Rd over Burden Lake
176309	R361	Rensselaer	Town of Schodack	BROOKVIEW STATION RD OVER MOORDENER KILL BRIDGE REPLACEMENT, BRIDGE NY
176256	R354	Rensselaer	Village of Nassau	VILLAGE OF NASSAU INTERSECTION AND PEDESTRIAN UPGRADES
176233	SA337	Saratoga	City of Saratoga Springs	SARATOGA SPRINGS PED/ADA TRAFFIC SIGNAL IMPROVEMENT PROJECT

PIN	TIP #	County	Sponsor	Project Name
172276	SA338	Saratoga	NYSDOT	BRIDGE REPLACEMENT AND INTERCHANGE IMPROVEMENTS, I-87 EXIT 16 INTERCHANGE, BIN 1033370
172269	SA339	Saratoga	NYSDOT	BRIDGE REPLACEMENT, NELSON AVENUE EXTENSION OVER I-87
172275	SA340	Saratoga	NYSDOT	BRIDGE REPLACEMENT, RIVER VIEW RD OVER I-87, BIN 1033190
146051	SA341	Saratoga	NYSDOT	BRIDGE REPLACEMENT, ROUTE 32 OVER FISH CREEK, BIN 1022530
172280	SA359	Saratoga	NYSDOT	I-87 Over Dwaas Kill
108973	SA362	Saratoga	NYSDOT	Rt 4 Over the Hudson River & Canal (Northumberland)
104364	SA366	Saratoga	NYSDOT	I-87 E13 Realign at Rt 9
104365	SA367	Saratoga	NYSDOT	Roundabout Rt 9 at Cramer Rd
172282	SA368	Saratoga	NYSDOT	I-87 Pavement from Mohawk River to E9
172283	SA369	Saratoga	NYSDOT	I-87 Pavement from E9 to E11.5
176178	SA317	Saratoga	Saratoga County	COONS CROSSING ROAD OVER ANTHONY KILL BRIDGE REPLACEMENT
175919	SA342	Saratoga	Saratoga County	CR 109 KINNS ROAD-PLANK ROAD INTERSECTION IMPROVEMENT, 600 FT WEST OF CR 109 (KINNS RD) AND LANK RD INTERSECTION, 600 FT EAST OF CR 109 (KINNS RD) AND PLANK RD. INTERSECTION
176241	SA343	Saratoga	Saratoga County	DIMMICK RD BRIDGE REPLACEMENT BIN3304510
176242	SA344	Saratoga	Saratoga County	HEATH ROAD OVER STURDEVANT CREEK BRIDGE REPLACEMENT, BRIDGE NY
176243	SA345	Saratoga	Saratoga County	DESIGN OF ZIM SMITH NORTHERN TRAIL EXTENSION
176258	SA352	Saratoga	Saratoga County	ZIM SMITH TRAIL NORTHERN EXTENSION CONSTRUCTION
176287	SA354	Saratoga	Saratoga County	CR 1 (STONY CREEK RD) OVER WOLF CREEK BRIDGE REPLACEMENT, BRIDGE NY

PIN	TIP #	County	Sponsor	Project Name
176334	SA360	Saratoga	Saratoga County	Viall Ave over Anthony Kill
176335	SA361	Saratoga	Saratoga County	CR33 over Snook Kill
176337	SA372	Saratoga	Saratoga County	Tabor Rd over Dwaas Kill
176342	SA370	Saratoga	Saratoga County	CR92 Pavement Preservation
176343	SA371	Saratoga	Saratoga County	CR51 Pavement Preservation
176324	SA358	Saratoga	Saratoga County	RT 50 (DOUBLEDAY AVE) AT NORTHLINE RD INTERSECTION IMPROVEMENTS
176310	SA355	Saratoga	Town of Ballston	FINLEY RD OVER THE MOURNING KILL BRIDGE REPLACEMENT, BRIDGE NY
108548	SA323	Saratoga	Town of Clifton Park	NY 146 AND NY 146A BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS, INTERSECTION OF NY 146 AND NY 146A (VISCHER FERRY RD)
176247	SA346	Saratoga	Town of Clifton Park	RT146 /MILLER RD & TANNER RD & RT146 /WAITE RD INTERSECTIONS
176260	SA351	Saratoga	Town of Clifton Park	TOWN OF CLIFTON PARK TOWN CENTER WALKABILITY: CLIFTON COUNTRY ROAD CORRIDOR PEDESTRIAN AND BIKE IMPROVEMENT PROJECT
176321	SA357	Saratoga	Town of Clifton Park	SITTERLY RD INTERSECTION ENHANCEMENT & SIDEWALK CONNECTIVITY
176250	SA347	Saratoga	Town of Halfmoon	Rt 236 and Guideboard Rd Intersection Improvements
176319	SA356	Saratoga	Town of Malta	MALTA PEDALS (PEDESTRIAN DOWNTOWN ACCESS LINKAGE SYSTEM)
176251	SA348	Saratoga	Town of Malta	East Line Rd & Rt 67 Intersection

PIN	TIP #	County	Sponsor	Project Name
176286	SA353	Saratoga	Town of Providence	ANTIOCH RD OVER ALDER CREEK BRIDGE REPLACEMENT, BRIDGE NY
176252	SA349	Saratoga	Town of Wilton	RT50 / OLD GICK/INGERSOLL/JONES RD INTERSECTION IMPROVEMENTS
176253	SA350	Saratoga	Town of Wilton	TOWN OF WILTON TRAFFIC SAFETY AND PEDESTRIAN CONNECTIVITY
176169	S259	Schenectady	City of Schenectady	CRAIG STREET CORRIDOR REHABILITATION
176160	S266	Schenectady	City of Schenectady	FRANKLIN STREET CYCLE TRACK, CITY OF SCHENECTADY
176234	S275	Schenectady	City of Schenectady	BRANDYWINE AVE- MCCLELLAN ST PEDESTRIAN IMPROVEMENTS
176236	S277	Schenectady	City of Schenectady	CRANE STREET BRIDGE REPLACEMENT, BRIDGE NY
176237	S278	Schenectady	City of Schenectady	SCHENECTADY PARK CONNECTOR EXPANSION
152540	S279	Schenectady	NYSDOT	RESURFACE PAVEMENT ON I-890 FROM I-90 EXIT 25 TO BROADWAY/ERIE BLVD
108551	S280	Schenectady	NYSDOT	BRIDGE REPLACEMENT, RT 146 OVER CHRISLER AVENUE, BIN 1038330
108545	S281	Schenectady	NYSDOT	BRIDGE SUPERSTRUCTURE REPLACEMENT, RT 146 OVER I-890, BIN 1038340
102911	S282	Schenectady	NYSDOT	SLOPE REPAIR AND PAVEMENT RESURFACING ON STATE ROUTE 5S FROM RM 5S-1604-1048 TO RM 5S-1604-1050
176186	S269	Schenectady	Schenectady County	ROSENDALE ROAD/OLD RIVER ROAD INTERSECTION IMPROVEMENTS
176244	S283	Schenectady	Schenectady County	GRAND BOULEVARD PAVEMENT PRESERVATION & BICYCLE IMPROVEMENTS

PIN	TIP #	County	Sponsor	Project Name
176288	S287	Schenectady	Schenectady County	MUSELBECK RD OVER SANSEA KILL BRIDGE REPLACEMENT, BRIDGE NY
176344	S288	Schenectady	Schenectady County	Broadway Pavement Preservation
176341	S289	Schenectady	Schenectady County	Union Street Paving
176159	S265	Schenectady	Town of Glenville	FREEMANS BRIDGE ROAD MULTI-USE PATH & SIDEWALK
176249	S285	Schenectady	Town of Glenville	FREEMANS BRIDGE ROAD MULTI-USE PATH PHASE II
176182	S267	Schenectady	Town of Rotterdam	NY ROUTE 5S PEDESTRIAN/BICYCLE ACCESS IMPROVEMENTS FROM NY 103 / BRIDGE STREET TO PARKIS STREET AND ON IROQUOIS STREET
176162	S263	Schenectady	Village of Scotia	SUNNYSIDE ROAD OVER AMTRAK, BRIDGE REPLACEMENT
182495	T11	Transit	CDTA	PASSENGER FACILITY IMPROVEMENTS AT VARIOUS LOCATIONS
CDTC137	T137	Transit	CDTA	BUSPLUS RED LINE UPGRADES AND SAFETY IMPROVEMENTS,
182498	T14B	Transit	CDTA	TRANSIT OPERATIONS SUPPORT FOR SARATOGA SERVICE: PREVENTIVE MAINTENANCE & OPERATING ASSISTANCE
182496	T16	Transit	CDTA	TRANSIT SUPPORT VEHICLES
182048	T17	Transit	CDTA	TRANSIT BUS REPLACEMENT/EXPANSION
182497	T57	Transit	CDTA	PREVENTIVE MAINTENANCE FOR TRANSIT PROJECTS
182494	T6B	Transit	CDTA	STAR BUS REPLACEMENT AND EXPANSION
CDTC20	T77	Transit	CDTA	CAPITAL COST OF CONTRACTING FOR COMMUTER SERVICE IN THE CAPITAL DISTRICT TO POINTS NORTH, WEST AND SOUTH
CDTA03	T140	Transit	Town of Bethlehem	FLEX MICRO-TRANSIT VEHICLE REPLACEMENT / EXPANSION

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 101113 R&P <Exempt>	PAVING AND SLOPE REPAIR ON ENTIRE LENGTH OF STATE ROUTE 145, TOWN OF RENSSELAERVILLE, ALBANY COUNTY. A620	STBG FLEX 12/2024	0.000	DETLDES	0.119						
		SDF 12/2024	0.000	DETLDES	0.030						
		STBG FLEX 01/2025	0.000	PRELDES	0.954						
		SDF 01/2025	0.000	PRELDES	0.238						
		STBG FLEX 06/2025	0.000	ROWACQU	0.320						
		SDF 06/2025	0.000	ROWACQU	0.080						
		STBG FLEX 06/2025	0.000	ROWINCD	0.052						
		SDF 06/2025	0.000	ROWINCD	0.013						
		STBG FLEX 01/2026	0.480	CONINSP		0.480					
		SDF 01/2026	0.120	CONINSP		0.120					
		STBG FLEX 01/2026	2.704	CONST		2.704					
		SDF 01/2026	0.676	CONST		0.676					
AQC:A2	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		1.806	3.980	0.000	0.000	0.000	0.000	0.000
NYSDOT 102911 R&P <Exempt>	SLOPE REPAIR AND PAVEMENT RESURFACING ON STATE ROUTE 5S FROM RM 5S-1604-1048 TO RM 5S-1604-1050 (NEAR GREGG ROAD), TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S282	STBG FLEX 01/2025	0.000	PRELDES	0.420						
		SDF 01/2025	0.000	PRELDES	0.105						
		STBG FLEX 01/2026	0.140	DETLDES		0.140					
		SDF 01/2026	0.035	DETLDES		0.035					
		STBG FLEX 01/2026	0.120	ROWACQU		0.120					
		SDF 01/2026	0.030	ROWACQU		0.030					
		STBG FLEX 01/2026	0.040	ROWINCD		0.040					
		SDF 01/2026	0.010	ROWINCD		0.010					
		STBG FLEX 07/2028	0.560	CONINSP				0.560			
		SDF 07/2028	0.140	CONINSP				0.140			
		STBG FLEX 07/2028	1.200	CONST				1.200			
		SDF 07/2028	0.300	CONST				0.300			
AQC:A2	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.525	0.375	0.000	2.200	0.000	0.000	0.000
NYSDOT 103425 SAFETY <Exempt>	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM CITY OF SCHENECTADY LINE TO ROUTE 155, CITY OF SCHENECTADY, SCHENECTADY COUNTY, TOWN OF COLONIE, ALBANY COUNTY. A623	NHPP 01/2025	0.000	CONINSP	1.050						
		SDF 01/2025	0.000	CONINSP	0.263						
		NHPP 01/2025	0.000	CONST	5.440						
		SDF 01/2025	0.000	CONST	1.360						
		SDF 01/2025	0.000	DETLDES	0.263						
AQC:A10	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		8.376	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 103426 SAFETY <Exempt>	PAVEMENT RESURFACING, LANE WIDTH REDUCTION AND DRAINAGE REPAIRS ON RT 5 (CENTRAL AVE) FROM ROUTE 155 TO ALBANY CITY LINE. TOWN OF COLONIE, ALBANY COUNTY. A624	NHPP 01/2026	0.280	DETLDES		0.280					
		SDF 01/2026	0.070	DETLDES		0.070					
		NHPP 01/2026	1.120	PRELDES		1.120					
		SDF 01/2026	0.030	PRELDES		0.030					
		NHPP 01/2027	1.400	CONINSP			1.400				
		SDF 01/2027	0.350	CONINSP			0.350				
		NHPP 01/2027	6.400	CONST			6.400				
		SDF 01/2027	1.600	CONST			1.600				
AQC:A10	ALBANY	TPC: \$9.5-\$15.5 M	TOTAL 5YR COST :		0.000	1.500	9.750	0.000	0.000	0.000	0.000
NYSDOT 103955 BRIDGE <Exempt>	US ROUTE 9W OVER CSX/CP RAIL, BRIDGE REPLACEMENT TOWN OF BETHLEHEM, ALBANY COUNTY, BIN 1007570. A598	NHPP 01/2025	0.000	CONINSP	2.480						
		SDF 01/2025	0.000	CONINSP	0.620						
		NHPP 01/2025	0.000	CONST	12.400						
		SDF 01/2025	0.000	CONST	3.100						
AQC:A19Z	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :		18.600	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 104357 BRIDGE <Exempt>	US ROUTE 9 BRIDGE OVER I-90 (EXIT 11), BRIDGE REPLACEMENT TOWN OF SCHODACK, RENSSELAER COUNTY, BIN 1092730. R315	NHPP 04/2028	0.748	CONINSP				0.748			
		SDF 04/2028	0.187	CONINSP				0.187			
		NHPP 04/2028	10.400	CONST				10.400			
		SDF 04/2028	2.600	CONST				2.600			
AQC:A19P	RENSSELAER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	0.000	13.935	0.000	0.000	0.000
NYSDOT 104364 SAFETY <Exempt>	RT 9/I-87 EXIT 13 SAFETY PROJECT THE PORTION OF ROUTE 9 NORTHBOUND IN SARATOGA COUNTY BETWEEN I-87 EXIT 13 SB OFF RAMP (RM 9 1509 1152) AND OLD POST ROAD/CHERRY CHOKE (RM 9 1509 1154) HAS BEEN AN AREA OF REOCCURRING CRASHES AND CONGESTION DUE TO THE HEAVY VOLUME AND CLOSE PROXIMITY OF THE SB EXIT RAMP TO THE TRAFFIC SIGNAL. A PREVIOUS PROJECT LENGTHENED THE ROUTE 9 NB LEFT TURN LANE AT THE SIGNALIZED INTERSECTION. THE CURRENT PLAN IS REALIGNMENT OF THE EXISTING I-87 SB RAMP TO A TEE WITH US ROUTE 9 AND STOP CONDITION. SA366	HSIP 01/2026	0.050	DETLDES		0.050					
		SDF 01/2026	0.006	DETLDES		0.006					
		HSIP 07/2028	0.099	CONINSP				0.099			
		SDF 07/2028	0.011	CONINSP				0.011			
		HSIP 07/2028	0.495	CONST				0.495			
		SDF 07/2028	0.055	CONST				0.055			
AQC:A2	SARATOGA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.056	0.000	0.660	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 104365 R&P <Exempt>	ROUTE 9 AT CRAMER ROAD INTERSECTION IMPROVEMENTS, TOWN OF MALTA, SARATOGA COUNTY SA367	HSIP 01/2026	0.105	DETLDES		0.105					
		SDF 01/2026	0.015	DETLDES		0.015					
		HSIP 05/2026	0.072	ROWACQU		0.072					
		SDF 05/2026	0.008	ROWACQU		0.008					
		HSIP 01/2026	0.131	ROWINCD		0.131					
		SDF 01/2026	0.015	ROWINCD		0.015					
		HSIP 05/2027	0.689	CONINSP			0.689				
		SDF 05/2027	0.077	CONINSP			0.077				
		HSIP 05/2027	2.430	CONST			2.430				
		SDF 05/2027	0.270	CONST			0.270				
AQC:D1	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.812	0.000	0.346	3.466	0.000	0.000	0.000	0.000
NYSDOT 104519 BRIDGE <Exempt>	RT 378 OVER THE HUDSON BRIDGE REPLACEMENT, BIN 1062850 CONSIDER MODIFICATIONS TO THE ROUTE 378 AND ROUTE 32 INTERCHANCE INCLUDING MAKING THIS AN AT-GRADE INTERSECTION. IN ADDITION, A LANE RECONFIGURATION FROM ROUTE 32 TO ROUTE 377 WILL BE EVALUATED AND INCLUSION OF A MULTI-USE PATH OR OTHER BICYCLE AND PEDESTRIAN FEATURES ALONG THIS CORRIDOR. TOWN OF COLONIE AND CITY OF TROY, ALBANY, AND RENSSELAER COUNTIES. A642	BFP MAIN 01/2026	4.800	PRELDES		4.800					
		SDF 01/2026	1.200	PRELDES		1.200					
AQC:A19	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.000	0.000	6.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 105185 BRIDGE <Exempt>	DUNN BRIDGE WB TO I-787 SB: ELEMENT SPECIFIC REPAIRS THE REDUCTION IN NHPP REFLECTS CDTC TRADING \$4.65M OF NHPP FOR HSIP CITY OF ALBANY, ALBANY COUNTY, BIN 109294A. A595	NHPP 01/2027	1.890	CONINSP			1.890				
		SDF 01/2027	0.210	CONINSP			0.210				
		NHPP 01/2027	7.785	CONST			7.785				
		SDF 01/2027	0.865	CONST			0.865				
AQC:A19Z	ALBANY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.750	0.000	0.000	10.750	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 105187 BRIDGE <Exempt>	I-787 SOUTH MALL INTERCHANGE BRIDGE ELEMENT SPECIFIC REPAIRS, BINS 109298A, 109298B & 109298D. CITY OF ALBANY, ALBANY COUNTY. A648	NHPP 06/2026	1.766	PRELDES		1.766					
		SDF 06/2026	0.441	PRELDES		0.441					
		NHPP 01/2027	0.662	DETLDES			0.662				
		SDF 01/2027	0.074	DETLDES			0.074				
		NHPP 01/2030	2.278	CONINSP						2.278	
		SDF 01/2030	0.570	CONINSP						0.570	
		NHPP 01/2030	0.240	CONST						0.240	
		SDF 01/2030	0.060	CONST						0.060	
		SDF 01/2030	2.140	CONST						2.140	
AQC:A19	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	2.207	0.736	0.000	0.000	13.848	0.000
NYSDOT 105189 SAFETY <Exempt>	I-787 OVER LITTLE RIVER, CULVERT REPLACEMENT, BIN 1092360. CITY OF WATERVLIET, ALBANY COUNTY. A640	BFP MAIN 03/2026	0.315	DETLDES		0.315					
		SDF 03/2026	0.035	DETLDES		0.035					
		BFP MAIN 03/2027	2.403	CONINSP			2.403				
		SDF 03/2027	0.267	CONINSP			0.267				
		BFP MAIN 03/2027	4.230	CONST			4.230				
		SDF 03/2027	0.470	CONST			0.470				
AQC:A19	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.350	7.370	0.000	0.000	0.000	0.000
NYSDOT 105190 BRIDGE <Exempt>	BRIDGE PRESERVATION AT INTERSTATE 787 VIADUCT OVER BROADWAY, BIN 1092992. CITY OF ALBANY, ALBANY COUNTY	NHPP 03/2025	0.000	CONINSP	0.160						
		SDF 03/2025	0.000	CONINSP	0.040						
		NHPP 03/2025	0.000	CONST	0.800						
		SDF 03/2025	0.000	CONST	0.200						
AQC:EXEMPT	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		1.200	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 108545 BRIDGE <Exempt>	BRIDGE SUPERSTRUCTURE REPLACEMENT, RT 146 OVER I-890, BIN 1038340. CITY OF SCHENECTADY, SCHENECTADY COUNTY. S281	NHPP 09/2025	0.000	DETLDES	0.280						
		SDF 09/2025	0.000	DETLDES	0.070						
		NHPP 06/2025	0.000	ROWACQU	0.040						
		SDF 06/2025	0.000	ROWACQU	0.010						
		NHPP 03/2025	0.000	ROWINCD	0.008						
		SDF 03/2025	0.000	ROWINCD	0.002						
		NHPP 06/2027	0.672	CONINSP			0.672				
		SDF 06/2027	0.168	CONINSP			0.168				
		NHFP 01/2027	4.000	CONST			4.000				
		SDF 01/2027	1.000	CONST			1.000				
		NHPP 06/2027	5.112	CONST			5.112				
		SDF 06/2027	1.278	CONST			1.278				
AQC:A19	SCHENECTADY	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.410	0.000	12.230	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 108546 BRIDGE <Exempt>	ROUTE 146 OVER NORMANSKILL, BRIDGE REPLACEMENT, THIS PROJECT WILL CONSTRUCT A PORTION OF A TOWN-PLANNED MULTI-USE PATH BETWEEN TAWASENTHA PARK AND THE TOWN'S WINTER RECREATION AREA INCLUDING ON THE NEW BRIDGE. TOWN OF GUILDERLAND, ALBANY COUNTY, BIN 1038310. A607	NHPP 01/2025	0.000	CONINSP	1.536						
		SDF 01/2025	0.000	CONINSP	0.384						
		NHPP 01/2025	0.000	CONST	7.680						
		SDF 01/2025	0.000	CONST	1.920						
AQC:A19	ALBANY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000	11.520	0.000	0.000	0.000	0.000	0.000	0.000
TN OF CLIFTON PARK 108548 BIKE/PED <Exempt>	NY 146 AND NY 146A BICYCLE AND PEDESTRIAN ACCESS IMPROVEMENTS, INTERSECTION OF NY 146 AND NY 146A (VISCHER FERRY RD). 1) NEW CURBING AND SIDEWALK & 10-FOOT WIDE MULTI-USE PATH ON NY 146 NORTH SIDE 2) 10-FOOT WIDE MULTI-USE PATH ON EAST SIDE OF VISCHER FERRY RD (CR 90) 3) ADD RECTANGULAR RAPID FLASHING BEACONS AT TWO INTERSECTIONS 4) PEDESTRIAN COUNTDOWN TIMERS WITH PUSH BUTTONS AT NY 146 AND SCHOOL DRIVE 5) BICYCLE SYMBOLS ON NY 146 SHOULDERS. TOWN OF CLIFTON PARK, SARATOGA COUNTY, SA323	STBG FLEX 01/2025	0.000	CONINSP	0.090						
		LOCAL 01/2025	0.000	CONINSP	0.024						
		STBG FLEX 01/2025	0.000	CONST	0.818						
		LOCAL 01/2025	0.000	CONST	0.205						
		LOCAL 01/2025	0.000	ROWACQU	0.027						
		LOCAL 01/2025	0.000	ROWINCD	0.036						
AQC:C2Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.200	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF GUILDERLAND 108549 BIKE/PED <Exempt>	CARMAN RD SIDEWALKS & EAST OLD STATE RD PED IMPROVEMENTS CARMAN ROAD SIDEWALKS, OKARA DRIVE TO JUST SOUTH OF EAST OLD STATE ROAD. CONSTRUCT A 5-FOOT CONCRETE SIDEWALK ON THE EAST SIDE OF CARMAN ROAD. AND EAST OLD STATE RD SIDEWALK PEDESTRIAN SAFETY ADA IMPROVEMENTS INSTALL NEW 5-FOOT-WIDE CONCRETE SIDEWALK ON EAST OLD STATE ROAD FROM CARMAN ROAD TO HILLVIEW DRIVE TOWN OF GUILDERLAND, ALBANY COUNTY. A604 THIS PIN NOW INCLUDES PIN 176261 (A628)	STBG LG URB 01/2025	0.000	DETLDES	0.075						
		LOCAL 01/2025	0.000	DETLDES	0.019						
		TAP FLEX 01/2025	0.000	DETLDES	0.091						
		LOCAL 01/2025	0.000	DETLDES	0.023						
		STBG LG URB 01/2025	0.000	ROWACQU	0.052						
		LOCAL 01/2025	0.000	ROWACQU	0.013						
		TAP FLEX 01/2025	0.000	ROWACQU	0.042						
		LOCAL 01/2025	0.000	ROWACQU	0.010						
		STBG LG URB 01/2025	0.000	ROWINCD	0.039						
		LOCAL 01/2025	0.000	ROWINCD	0.010						
		TAP FLEX 01/2025	0.000	ROWINCD	0.042						
		LOCAL 01/2025	0.000	ROWINCD	0.010						
		STBG LG URB 01/2026	0.046	CONINSP		0.046					
		LOCAL 01/2026	0.012	CONINSP		0.012					
		TAP FLEX 01/2026	0.106	CONINSP		0.106					
		LOCAL 01/2026	0.027	CONINSP		0.027					
		STBG LG URB 01/2026	0.385	CONST		0.385					
		LOCAL 01/2026	0.097	CONST		0.097					
		TAP FLEX 01/2026	0.538	CONST		0.538					
		LOCAL 01/2026	0.134	CONST		0.134					
AQC:C2Z	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.345		0.426	1.345	0.000	0.000	0.000	0.000
NYS DOT 108551 BRIDGE <Exempt>	BRIDGE REPLACEMENT, RT 146 OVER CHRISLER AVENUE, BIN 1038330. TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S280	NHPP 01/2025	0.000	DETLDES	0.254						
		SDF 01/2025	0.000	DETLDES	0.064						
		NHPP 06/2025	0.000	ROWACQU	0.042						
		SDF 06/2025	0.000	ROWACQU	0.010						
		NHPP 06/2025	0.000	ROWINCD	0.008						
		SDF 06/2025	0.000	ROWINCD	0.002						
		NHPP 01/2027	0.777	CONINSP			0.777				
		SDF 01/2027	0.195	CONINSP			0.195				
		NHFP 01/2027	7.200	CONST			7.200				
		SDF 01/2027	1.800	CONST			1.800				
		NHPP 02/2027	2.400	CONST			2.400				
		SDF 02/2027	0.600	CONST			0.600				
AQC:A19	SCHENECTADY	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	12.972		0.380	0.000	12.972	0.000	0.000	0.000
NYS DOT 1089XX BRIDGE <Exempt>	BLOCK FUNDS TO REPRESENT CRTIC PORTION OF ROUTE 4 OVER THE HUDSON RIVER & CANAL, BRIDGE REPLACEMENT, BIN 4001020. (PIN 108973 ON THE AGFTC TIP). TOWN OF NORTHUMBERLAND, SARATOGA COUNTY. SA362	BFP MAIN 06/2027	18.846	MISC			18.846				
		SDF 06/2027	5.950	MISC			5.950				
AQC:A19	SARATOGA	TPC: \$21-\$31 M	TOTAL 5YR COST :	24.796		0.000	0.000	24.796	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 111142 R&P <Exempt>	ROUTE 20/WESTERN AVE PAVING, CORNELL AVE TO I-87, ALBANY COUNTY A646	NHPP 01/2027	0.200	PRELDES			0.200				
		SDF 01/2027	0.050	PRELDES			0.050				
		NHPP 01/2028	0.200	DETLDES				0.200			
		SDF 01/2028	0.050	DETLDES				0.050			
		NHPP 08/2029	0.600	CONINSP					0.600		
		SDF 08/2029	0.150	CONINSP					0.150		
		LOCAL 08/2029	0.000	CONINSP					0.000		
		NHPP 08/2029	2.178	CONST					2.178		
		LOCAL 08/2029	0.000	CONST					0.000		
		SDF 08/2029	0.544	CONST					0.544		
AQC:A10	ALBANY	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.250	0.250	3.472	0.000	0.000
ALBANY CO 113216 R&P <Exempt>	NY 155/CR 157 NEW KARNER ROAD CORRIDOR REHABILITATION, FROM US 20 TO WATERVLIET SHAKER ROAD. INCLUDES SAFETY AND COMPLETE STREETS IMPROVEMENTS, TOWNS OF GUILDERLAND AND COLONIE, CITY OF ALBANY AND VILLAGE OF COLONIE, ALBANY COUNTY. A295	STBG LG URB 01/2025	0.000	ROWACQU	0.056						
		LOCAL 01/2025	0.000	ROWACQU	0.014						
		STBG LG URB 01/2026	0.476	CONINSP		0.476					
		LOCAL 01/2026	0.119	CONINSP		0.119					
		NHPP 01/2026	4.764	CONST		4.764					
		LOCAL 01/2026	1.191	CONST		1.191					
AQC:A10Z	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.070	6.550	0.000	0.000	0.000	0.000	0.000
NYSDOT 118839 BRIDGE <Exempt>	ROUTE 67 OVER B&M RR BRIDGE REPLACEMENT. TOWN OF SCHAGHTICOKE, RENSSELAER COUNTY. BIN 1303390. R330	NHPP 01/2025	0.000	DETLDES	0.360						
		SDF 01/2025	0.000	DETLDES	0.090						
		NHPP 01/2025	0.000	ROWACQU	0.160						
		SDF 01/2025	0.000	ROWACQU	0.040						
		NHPP 01/2028	0.800	CONINSP				0.800			
		SDF 01/2028	0.200	CONINSP				0.200			
		NHPP 01/2028	5.200	CONST				5.200			
		SDF 01/2028	1.300	CONST				1.300			
AQC:A19Z	RENSSELAER	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.650	0.000	0.000	7.500	0.000	0.000	0.000
NYSDOT 130683 R&P <Exempt>	PAVEMENT REHABILITATION ON RT 7 FROM RT 278 TO TOMHANNOCK RESERVOIR, TOWN OF BRUNSWICK, RENSSELAER COUNTY. R351	NHPP 06/2026	0.720	DETLDES		0.720					
		SDF 06/2026	0.180	DETLDES		0.180					
		NHPP 01/2029	1.440	CONINSP					1.440		
		SDF 01/2029	0.360	CONINSP					0.360		
		NHPP 01/2029	8.800	CONST					8.800		
		SDF 01/2029	2.200	CONST					2.200		
AQC:A10	RENSSELAER	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.900	0.000	0.000	12.800	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 130684 R&P <Exempt>	RT. 7 PAVEMENT REHAB RT 9 TO I-787 PAVEMENT REHABILITATION RT. 7 FROM ROUTE 9 TO I-787. TOWN OF COLONIE, ALBANY COUNTY. A647	NHPP 06/2027	0.450	DETLDES			0.450				
		SDF 06/2027	0.113	DETLDES			0.113				
		NHPP 12/2026	1.350	PRELDES			1.350				
		SDF 12/2026	0.338	PRELDES			0.338				
		NHPP 12/2028	1.800	CONINSP					1.800		
		SDF 12/2028	0.450	CONINSP					0.450		
		NHPP 12/2028	7.200	CONST					7.200		
		SDF 12/2028	1.800	CONST					1.800		
AQC:A10	ALBANY	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.000	0.000	2.251	0.000	11.250	0.000	0.000
NYSDOT 134709 BRIDGE <Exempt>	BRIDGE REPLACEMENT, RT 396 OVER COEYMANS CREEK, BIN 1047480. TOWN OF BETHLEHEM, ALBANY, COUNTY. A622	NHPP 09/2025	0.000	DETLDES	0.064						
		SDF 09/2025	0.000	DETLDES	0.016						
		NHPP 06/2026	0.043	ROWACQU		0.043					
		SDF 06/2026	0.011	ROWACQU		0.011					
		NHPP 06/2026	0.009	ROWINCD		0.009					
		SDF 06/2026	0.002	ROWINCD		0.002					
		NHPP 01/2027	0.181	CONINSP			0.181				
		SDF 01/2027	0.045	CONINSP			0.045				
		NHPP 01/2027	1.600	CONST			1.600				
		SDF 01/2027	0.400	CONST			0.400				
AQC:A19	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.080	0.065	2.226	0.000	0.000	0.000	0.000
NYSDOT 146051 BRIDGE <Exempt>	BRIDGE REPLACEMENT, ROUTE 32 OVER FISH CREEK, BIN 1022530. TOWN OF SARATOGA, SARATOGA COUNTY. SA341	SDF 09/2025	0.000	DETLDES	0.171						
		SDF 01/2025	0.000	PRELDES	0.504						
		SDF 01/2027	0.570	CONINSP			0.570				
		SDF 01/2027	0.752	CONST			0.752				
		NHPP 01/2027	1.039	CONST			1.039				
		SDF 01/2027	0.259	CONST			0.259				
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.675	0.000	2.620	0.000	0.000	0.000	0.000
NYSDOT 152540 R&P <Exempt>	RESURFACE PAVEMENT ON I-890 FROM I-90 EXIT 25 TO BROADWAY/ERIE BLVD. TOWN OF ROTTERDAM AND CITY OF SCHENECTADY, SCHENECTADY COUNTY. S279	SDF 02/2026	0.420	PRELDES		0.420					
		SDF 10/2026	0.210	DETLDES			0.210				
		SDF 04/2029	0.630	CONINSP					0.630		
		NHPP 04/2029	5.400	CONST					5.400		
		SDF 04/2029	0.600	CONST					0.600		
AQC:A10	SCHENECTADY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.420	0.210	0.000	6.630	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 152891 R&P <Exempt>	PAVEMENT RESURFACING I-90 FROM I-87 TO CORPORATE WOODS. CITY OF ALBANY, ALBANY COUNTY. A619	SDF 08/2025	0.000	PRELDES	0.326						
		SDF 06/2026	0.488	CONINSP		0.488					
		SDF 06/2026	0.977	CONST		0.977					
		NHPP 06/2026	3.809	CONST		3.809					
		SDF 06/2026	0.423	CONST		0.423					
		SDF 01/2026	0.163	DETLDES		0.163					
AQC:A10	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.326	5.860	0.000	0.000	0.000	0.000	0.000
NYSDOT 172269 BRIDGE <Exempt>	BRIDGE REPLACEMENT, NELSON AVENUE EXTENSION OVER I-87, CITY OF SARATOGA SPRINGS, BIN 1033330. SA339	NHPP 03/2025	0.000	CONINSP	0.440						
		SDF 03/2025	0.000	CONINSP	0.110						
		NHPP 03/2025	0.000	CONST	4.240						
		SDF 03/2025	0.000	CONST	1.060						
		NHPP 01/2025	0.000	DETLDES	0.120						
		SDF 01/2025	0.000	DETLDES	0.030						
		NHPP 01/2025	0.000	PRELDES	0.440						
		SDF 01/2025	0.000	PRELDES	0.110						
AQC:A19	SARATOGA	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.550	0.000	0.000	0.000	0.000	0.000	0.000
NYSDOT 172273 R&P <Exempt>	I-87 PAVEMENT RESURFACING FROM WESTERN AVE. TO THE MOHAWK RIVER. TOWN OF COLONIE, ALBANY COUNTY. A645	NHPP 01/2027	0.374	DETLDES			0.374				
		SDF 01/2027	0.094	DETLDES			0.094				
		NHPP 01/2027	0.874	PRELDES			0.874				
		SDF 01/2027	0.218	PRELDES			0.218				
		NHPP 01/2030	1.248	CONINSP						1.248	
		SDF 01/2030	0.312	CONINSP						0.312	
		NHPP 01/2030	10.560	CONST						10.560	
		SDF 01/2030	2.640	CONST						2.640	
AQC:A10	ALBANY	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.000	0.000	1.560	0.000	0.000	14.760	0.000
NYSDOT 172275 BRIDGE <Exempt>	BRIDGE REPLACEMENT, RIVER VIEW RD OVER I-87, BIN 1033190. TOWN OF HALFMOON, SARATOGA COUNTY. SA340	NHPP 01/2025	0.000	DETLDES	0.280						
		SDF 01/2025	0.000	DETLDES	0.070						
		SDF 01/2025	0.000	PRELDES	1.400						
		NHPP 01/2026	1.120	CONINSP		1.120					
		SDF 01/2026	0.280	CONINSP		0.280					
		NHPP 01/2026	6.400	CONST		6.400					
		SDF 01/2026	1.600	CONST		1.600					
AQC:A19	SARATOGA	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		1.750	9.400	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT 172276 BRIDGE <Exempt>	BRIDGE REPLACEMENT AND INTERCHANGE IMPROVEMENTS, I-87 EXIT 16 INTERCHANGE, BIN 1033370. TOWN OF WILTON, SARATOGA COUNTY. THE 2012 WILTON EXIT 16 LINKAGE STUDY. SA338	NHFP 06/2025	0.000	DETLDES	0.800							
		SDF 06/2025	0.000	DETLDES	0.200							
		NHFP 02/2025	0.000	PRELDES	2.000							
		SDF 02/2025	0.000	PRELDES	0.500							
		NHPP 06/2029	2.800	CONINSP					2.800			
		SDF 06/2029	0.700	CONINSP					0.700			
		NHFP 06/2029	12.640	CONST					12.640			
		SDF 06/2029	3.160	CONST					3.160			
		NHPP 06/2029	7.360	CONST					7.360			
		SDF 06/2029	1.840	CONST					1.840			
AQC:D1	SARATOGA	TPC: \$26-\$40 M	TOTAL 5YR COST :	28.500		3.500	0.000	0.000	0.000	28.500	0.000	0.000
NYSDOT 172280 SAFETY <Exempt>	I-87 OVER DWAAS KILL, CULVERT REPLACEMENT, BINS 1033241 AND 1033242. TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA359	NHPP 01/2026	0.420	DETLDES		0.420						
		SDF 01/2026	0.105	DETLDES		0.105						
		NHPP 01/2026	0.980	PRELDES		0.980						
		SDF 01/2026	0.245	PRELDES		0.245						
		NHPP 01/2027	1.000	CONINSP			1.000					
		SDF 01/2027	0.250	CONINSP			0.250					
		NHPP 01/2027	4.000	CONST			4.000					
		SDF 01/2027	1.000	CONST			1.000					
AQC:A19	SARATOGA	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.000		0.000	1.750	6.250	0.000	0.000	0.000	0.000
NYSDOT 172282 R&P <Exempt>	I-87 PAVEMENT RESURFACING FROM THE MOHAWK RIVER TO EXIT 9. PROJECT WILL ALSO ADDRESS GUIDERAIL DEFICIENCIES AND OUTDATED LARGE PANEL SIGNS. TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA368	NHPP 01/2026	1.096	PRELDES		1.096						
		SDF 01/2026	0.122	PRELDES		0.122						
		NHPP 01/2027	0.470	DETLDES			0.470					
		SDF 01/2027	0.052	DETLDES			0.052					
		NHPP 01/2030	1.800	CONINSP						1.800		
		SDF 01/2030	0.200	CONINSP						0.200		
		NHPP 01/2030	12.600	CONST						12.600		
		SDF 01/2030	1.400	CONST						1.400		
AQC:A10	SARATOGA	TPC: \$15-\$25 M	TOTAL 5YR COST :	17.740		0.000	1.218	0.522	0.000	0.000	16.000	0.000
NYSDOT 172283 R&P <Exempt>	I-87 PAVEMENT RESURFACING FROM EXIT 9 TO EXIT 11. PROJECT WILL ALSO ADDRESS GUIDERAIL DEFICIENCIES AND OUTDATED LARGE PANEL SIGNS. TOWN OF MALTA, SARATOGA COUNTY. SA369	NHPP 01/2027	1.172	PRELDES			1.172					
		SDF 01/2027	0.130	PRELDES			0.130					
		NHPP 01/2028	0.502	DETLDES				0.502				
		SDF 01/2028	0.056	DETLDES				0.056				
		NHPP 01/2029	1.800	CONINSP					1.800			
		SDF 01/2029	0.200	CONINSP					0.200			
		NHPP 01/2029	14.400	CONST					14.400			
		SDF 01/2029	1.600	CONST					1.600			
AQC:A10	SARATOGA	TPC: \$15-\$25 M	TOTAL 5YR COST :	19.860		0.000	0.000	1.302	0.558	18.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 172287 BRIDGE <Exempt>	REHABILITATE TWO INTERSTATE-87 BRIDGES. BINS 1073500 & 1073522. CITY OF ALBANY, ALBANY COUNTY.	NHPP 07/2025	0.000	CONINSP	0.400						
		SDF 07/2025	0.000	CONINSP	0.100						
		NHPP 07/2025	0.000	CONST	2.000						
		SDF 07/2025	0.000	CONST	0.500						
AQC:A19	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.000	0.000	0.000	0.000	0.000	0.000	0.000
OTHER 175565 STUDY <Exempt>	PROJECT DEVELOPMENT SUPPORT AND HOUSEHOLD TRAVEL SURVEY CRTC TIP PROJECT DEVELOPMENT SUPPORT FOR UPWP TASK 5.61. PROVIDES FUNDING FOR PLANNING AND TECHNICAL SUPPORT FOR THE CRTC MPO AND SUPPORT HOUSEHOLD TRAVEL SURVEY AND EXPANSION OF REGION\W\ S TRAVEL DEMAND MODEL. RG29	STBG FLEX 05/2025	0.000	SCOPING	0.108						
		SDF 05/2025	0.000	SCOPING	0.027						
		STBG FLEX 05/2026	0.108	SCOPING		0.108					
		SDF 05/2026	0.027	SCOPING		0.027					
		STBG FLEX 05/2027	0.108	SCOPING			0.108				
		SDF 05/2027	0.027	SCOPING			0.027				
		STBG FLEX 05/2028	0.108	SCOPING				0.108			
		SDF 05/2028	0.027	SCOPING				0.027			
		STBG FLEX 05/2029	0.108	SCOPING					0.108		
		SDF 05/2029	0.027	SCOPING					0.027		
		STBG FLEX 05/2030	0.108	SCOPING						0.108	
		SDF 05/2030	0.027	SCOPING						0.027	
AQC:K1	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.135	0.135	0.135	0.135	0.135	0.135	0.000
LOCAL 175815 BRIDGE <Exempt>	BRIDGE REPAIR OR REPLACEMENT, CR 68 OVER WYNANTSKILL CREEK, BIN 3303610, TOWN OF POESTENKILL.SNYDER\W\ S LAKE ROAD (CR 68) LARGE CULVERT REPLACEMENT BETWEEN STATE ROUTE 150 AND BRIDGE OVER THE WYANTSKILL. TOWN OF NORTH GREENBUSH. RENSSELAER COUNTY.	STBG LG URB 01/2025	0.000	DETLDES	0.160						
		STATE 01/2025	0.000	DETLDES	0.030						
		LOCAL 01/2025	0.000	DETLDES	0.010						
		STBG LG URB 01/2028	0.368	CONINSP				0.368			
		LOCAL 01/2028	0.023	CONINSP				0.023			
		STATE 01/2028	0.069	CONINSP				0.069			
		STBG LG URB 01/2028	1.660	CONST				1.660			
		LOCAL 01/2028	0.104	CONST				0.104			
		STATE 01/2028	0.311	CONST				0.311			
AQC:A19P	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.200	0.000	0.000	2.535	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SARATOGA CO 175919 INTER <Exempt>	CR 109 KINNS ROAD-PLANK ROAD INTERSECTION IMPROVEMENT, 600 FT WEST OF CR 109 (KINNS RD) AND LANK RD INTERSECTION, 600 FT EAST OF CR 109 (KINNS RD) AND PLANK RD. INTERSECTION. TOWN OF CLIFTON PARK, SARATOGA COUNTY. PROJECT WILL CONSTRUCT A ROUNDABOUT AT CR 109 KINNS ROAD AND PLANK ROAD. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. SA342	HSIP 01/2025 LOCAL 01/2025 STATE 01/2025 STBG FLEX 01/2025 LOCAL 01/2025 STATE 01/2025 HSIP 01/2025 LOCAL 01/2025 STATE 01/2025 STBG FLEX 01/2025 LOCAL 01/2025 STATE 01/2025 HSIP 01/2030 LOCAL 01/2030 STATE 01/2030 STBG FLEX 01/2030 LOCAL 01/2030 STATE 01/2030 HSIP 01/2030 LOCAL 01/2030 STATE 01/2030 STBG FLEX 01/2030 LOCAL 01/2030 STATE 01/2030	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.161 0.010 0.030 0.127 0.008 0.024 1.607 0.101 0.301 1.272 0.080 0.239	DETLDES DETLDES DETLDES DETLDES DETLDES DETLDES PRELDES PRELDES PRELDES ROWACQU ROWACQU ROWACQU CONINSP CONINSP CONINSP CONINSP CONINSP CONST CONST CONST CONST CONST CONST CONST	0.109 0.007 0.020 0.064 0.004 0.012 0.109 0.007 0.020 0.054 0.004 0.010 <						

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF RENSSELAER 176084 BIKE/PED <Exempt>	RENSSELAER RIVERFRONT MULTI-USE TRAIL CONSTRUCTION FROM DELAETS LANDING TO HILTON PARK AND BOAT LAUNCH. CITY OF RENSSELAER, RENSSELAER COUNTY. PROJECT IS NOW BEING CONSTRUCTED IN TWO PHASES UTILIZING TWO FEDERAL FUND SOURCES. THE PHASED CONSTRUCTION DESCRIPTIONS ARE AS FOLLOWS: PHASE 1: CONSTRUCT A MULTI-USE PATH FROM DELAETS LANDING TO THE AMTRAK BRIDGE APPROACH. (CONSTRUCTED BY NYSDOT) (FUNDED WITH CARBON REDUCTION PROGRAM FLEX FUNDS) PHASE 2: CONSTRUCT A MULTI-USE PATH FROM THE AMTRAK BRIDGE APPROACH TO HILTON PARK AND BOAT LAUNCH. (CONSTRUCTED BY CITY OF RENSSELAER) (FUNDED WITH TAP LG URBAN FUNDS) TAP LG URBAN FUNDS ARE CAPPED, R323 THIS PROJECT INCLUDES 2.990 OF CONSTRUCTION FUNDING FOR PIN 1SRP01.	TAP LG URBAN 01/2027 LOCAL 01/2027 TAP LG URBAN 01/2027 LOCAL 01/2027	0.160 0.040 0.709 0.177	CONINSP CONINSP CONST CONST			0.160 0.040 0.709 0.177				
AQC:C2P	RENSSELAER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	1.086	0.000	0.000	1.086	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF GLENVILLE 176159 BIKE/PED <Exempt>	FREEMANS BRIDGE ROAD MULTI-USE PATH & SIDEWALK CONSTRUCT A 4,800 FOOT LONG AND 10-FOOT-WIDE PROTECTED MULTI-USE PATH WITH 3 NEW CROSSWALKS. FROM THE SCOTIA-GLENVILLE LOOP SEGMENT OF THE MOHAWK-HUDSON TRAIL TO DUTCH MEADOWS LANE (THIS SEGMENT IS URBAN FUNDED) AND CONSTRUCT NEW SIDEWALK ALONG FREEMANS BRIDGE ROAD FROM THE FREEMANS BRIDGE ROAD BOAT LAUNCH TO DUTCH MEADOWS LANE (THIS SEGMENT WAS FUNDED THROUGH TAP IN SEPTEMBER 2022). TOWN OF GLENVILLE, SCHENECTADY COUNTY. S265	STBG LG URB 03/2025	0.000	CONINSP	0.112						
		LOCAL 03/2025	0.000	CONINSP	0.028						
		TAP FLEX 01/2025	0.000	CONINSP	0.150						
		LOCAL 01/2025	0.000	CONINSP	0.037						
		STBG LG URB 03/2025	0.000	CONST	0.934						
		LOCAL 03/2025	0.000	CONST	0.233						
		TAP FLEX 01/2025	0.000	CONST	1.122						
		LOCAL 01/2025	0.000	CONST	0.280						
AQC:C2Z	SCHENECTADY	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	2.896	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF SCHENECTADY 176160 BIKE/PED <Exempt>	FRANKLIN STREET CYCLE TRACK, CITY OF SCHENECTADY INSTALL A PROTECTED TWO-WAY CYCLE TRACK ON FRANKLIN STREET FROM NOTT TERRACE TO JAY STREET. CITY OF SCHENECTADY, SCHENECTADY COUNTY. S266	STBG LG URB 01/2025	0.000	CONINSP	0.168						
		LOCAL 01/2025	0.000	CONINSP	0.042						
		STBG LG URB 01/2025	0.000	CONST	1.120						
		LOCAL 01/2025	0.000	CONST	0.280						
		STBG LG URB 01/2025	0.000	DETLDES	0.080						
		LOCAL 01/2025	0.000	DETLDES	0.020						
		LOCAL 02/2025	0.000	DETLDES	0.004						
AQC:C2Z	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000	1.730	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF TROY 176161 R&P <Exempt>	NY 2 CORRIDOR PROJECT & RIVER / FERRY ST INTERSECTION IMPROVEMENTS & 1ST AND 2ND STREETS OVER FERRY STREET BRIDGE REHABILITATION NY 2 CORRIDOR PROJECT, NY 2 (CONGRESS AND FERRY STREETS) FROM 11TH STREET WEST TO THE CONGRESS STREET BRIDGE RAMPS CORRIDOR IMPROVEMENTS, INCLUDES: MILL & FILL, RESTRIPING TO ONE DRIVING LANE EACH, REPAIR 50% OF SIDEWALKS, ADD CURB EXTENSIONS AND BIKE LANES, AND RIVER / FERRY ST INTERSECTION IMPROVEMENTS RECONSTRUCT RIVER / FERRY ST INTERSECTION AND ELIMINATE RAMPS TO AND FROM CONGRESS ST BRIDGE, AND REHABILITATE 1ST AND 2ND STREET BRIDGE OVER FERRY STREET BRIDGE, BIN 1054320, (BRIDGE NY), CITY OF TROY, RENSSELAER COUNTY. R339 THIS PIN NOW INCLUDES PIN 176255 (R353) AND 176282 (R356)	BFP MAIN 01/2025	0.000	DETLDES	0.090						
		LOCAL 01/2025	0.000	DETLDES	0.005						
		STBG LG URB 01/2025	0.000	DETLDES	0.269						
		LOCAL 01/2025	0.000	DETLDES	0.017						
		STATE 01/2025	0.000	DETLDES	0.050						
		BFP MAIN 01/2025	0.000	PRELDES	0.090						
		LOCAL 01/2025	0.000	PRELDES	0.005						
		STBG LG URB 01/2025	0.000	ROWACQU	0.008						
		LOCAL 01/2025	0.000	ROWACQU	0.001						
		STATE 01/2025	0.000	ROWACQU	0.001						
		STBG LG URB 01/2025	0.000	ROWINCD	0.008						
		LOCAL 01/2025	0.000	ROWINCD	0.001						
		STATE 01/2025	0.000	ROWINCD	0.001						
		BFP MAIN 01/2027	0.238	CONINSP			0.238				
		LOCAL 01/2027	0.012	CONINSP			0.012				
		STBG LG URB 01/2027	0.575	CONINSP			0.575				
		LOCAL 01/2027	0.036	CONINSP			0.036				
		STATE 01/2027	0.108	CONINSP			0.108				
		BFP MAIN 01/2027	2.512	CONST			2.512				
		LOCAL 01/2027	0.157	CONST			0.157				
		STATE 01/2027	0.471	CONST			0.471				
		STBG LG URB 01/2027	5.489	CONST			5.489				
		LOCAL 01/2027	0.342	CONST			0.342				
		STATE 01/2027	1.029	CONST			1.029				
AQC:A10Z	RENSSELAER	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.969		0.546	0.000	10.969	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF SCOTIA 176162 BRIDGE <Exempt>	SUNNYSIDE ROAD OVER AMTRAK, BRIDGE REPLACEMENT REPLACE CONCRETE PIERS, CAP BEAMS, AND STEEL STRUCTURAL MEMBERS, REPLACE STEEL BEARINGS AND DECK INCLUDING RAILINGS, BIKE LANES, AND SIDEWALK ON SOUTH SIDE. BIN 2257170 VILLAGE OF SCOTIA, SCHENECTADY COUNTY, BIN 2257170. S263	STBG LG URB 01/2025	0.000	DETLDES	0.304						
		LOCAL 01/2025	0.000	DETLDES	0.019						
		STATE 01/2025	0.000	DETLDES	0.057						
		STBG LG URB 01/2025	0.000	PRELDES	0.504						
		LOCAL 01/2025	0.000	PRELDES	0.032						
		STATE 01/2025	0.000	PRELDES	0.095						
		STBG LG URB 01/2025	0.000	ROWACQU	0.034						
		LOCAL 01/2025	0.000	ROWACQU	0.002						
		STATE 01/2025	0.000	ROWACQU	0.006						
		STBG LG URB 01/2025	0.000	ROWINCD	0.022						
		LOCAL 01/2025	0.000	ROWINCD	0.001						
		STATE 01/2025	0.000	ROWINCD	0.004						
		NHPP 01/2027	0.555	CONINSP			0.555				
		LOCAL 01/2027	0.035	CONINSP			0.035				
		STATE 01/2027	0.104	CONINSP			0.104				
		NHPP 01/2027	6.169	CONST			6.169				
		LOCAL 01/2027	0.386	CONST			0.386				
		STATE 01/2027	1.156	CONST			1.156				
AQC:A19Z	SCHENECTADY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.405	1.080	0.000	8.405	0.000	0.000	0.000	0.000
TN OF BETHLEHEM 176168 R&P <Exempt>	DELAWARE AVENUE COMPLETE STREETS MILL & FILL FROM ELSMERE AVENUE TO NORMANS KILL BRIDGE, COMPLETE STREETS & ROAD DIET PROJECT TOWN OF BETHLEHEM, ALBANY COUNTY. A601 FUNDING FOR PAVEMENT PRESERVATION IS NOT INCLUDED HERE AND WILL BE PAID FOR BY THE NYSDOT PAVEMENT PRESERVATION SET-ASIDE	TAP FLEX 01/2025	0.000	CONINSP	0.514						
		LOCAL 01/2025	0.000	CONINSP	0.128						
		TAP FLEX 01/2025	0.000	CONST	1.848						
		LOCAL 01/2025	0.000	CONST	0.462						
		TAP FLEX 01/2025	0.000	ROWACQU	0.090						
		LOCAL 01/2025	0.000	ROWACQU	0.023						
		TAP FLEX 01/2025	0.000	ROWINCD	0.004						
		LOCAL 01/2025	0.000	ROWINCD	0.001						
		LOCAL 02/2025	0.000	ROWINCD	0.002						
AQC:A2Z,A10Z	ALBANY	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000	3.082	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF SCHENECTADY 176169 R&P <Exempt>	CRAIG STREET CORRIDOR REHABILITATION INCLUDES SELECT FULL DEPTH PAVEMENT REPAIRS, ADA NON-COMPLIANT INTERSECTIONS WILL BE MADE COMPLIANT. HIGH VISIBILITY, LADDER BAR STYLE, CROSSWALKS WILL BE INSTALLED AT EVERY CROSSING FROM ALBANY ST TO WYLLIE ST INSTALL TWO-WAY CYCLE TRACK, SIDEWALK IMPROVEMENTS, AND REPLACE TWO TRAFFIC SIGNALS ON CRAIG ST FROM EMMETT ST TO WYLLIE ST BRIDGE RECONSTRUCTION, CRAIG ST OVER I-890, BIN 1049960 AND INSTALL NEW SIDEWALK, MULTI-USE PATH AND LIGHTING ALONG CRAIG ST FROM STRONG ST TO EDUCATION DR CITY OF SCHENECTADY, SCHENECTADY COUNTY. S259. THIS PIN NOW INCLUDES PIN 176235 (S276) AND PIN 152541 (S286)	CMAQ 01/2027	0.256	CONINSP			0.256				
		LOCAL 01/2027	0.016	CONINSP			0.016				
		STATE 01/2027	0.048	CONINSP			0.048				
		CRP LG URB 01/2027	0.340	CONINSP			0.340				
		LOCAL 01/2027	0.021	CONINSP			0.021				
		STATE 01/2027	0.064	CONINSP			0.064				
		CMAQ 01/2027	2.303	CONST			2.303				
		LOCAL 01/2027	0.433	CONST			0.433				
		STATE 01/2027	0.144	CONST			0.144				
		CRP LG URB 01/2027	5.160	CONST			5.160				
		LOCAL 01/2027	0.323	CONST			0.323				
		STATE 01/2027	0.968	CONST			0.968				
		STATE 01/2027	2.818	CONST			2.818				
AQC:A10,C2	SCHENECTADY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	12.894	0.000	0.000	12.894	0.000	0.000	0.000	0.000
RENSSELAER CO 176170 R&P <Exempt>	EASTERN UNION TURNPIKE (CR 49) OVERLAY, GLASS LAKE ROAD TO NY 43 AND BEST ROAD (CR 55): OVERLAY, FROM SAND LAKE TOWN LINE TO NY 150 TOWN OF SAND LAKE, RENSSELAER COUNTY. R333 THIS PIN NOW INCLUDES PIN 176177	STBG LG URB 04/2025	0.000	CONINSP	0.014						
		LOCAL 04/2025	0.000	CONINSP	0.001						
		STATE 04/2025	0.000	CONINSP	0.002						
		STBG LG URB 04/2025	0.000	CONST	0.530						
		LOCAL 04/2025	0.000	CONST	0.033						
		STATE 04/2025	0.000	CONST	0.100						
AQC:A10Z	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.680	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF RENSSELAER 176175 BRIDGE <Exempt>	SOUTH STREET BRIDGE REPLACEMENT & PEDESTRIAN IMPROVEMENTS, SOUTH STREET BETWEEN 2ND AVENUE AND AIKEN AVE CITY OF RENSSELAER, RENSSELAER COUNTY, BIN 2202200. R331	STBG LG URB 01/2025	0.000	ROWACQU	0.037						
		LOCAL 01/2025	0.000	ROWACQU	0.002						
		SDF 01/2025	0.000	ROWACQU	0.007						
		STBG LG URB 01/2026	0.246	CONINSP		0.246					
		LOCAL 01/2026	0.015	CONINSP		0.015					
		STATE 01/2026	0.046	CONINSP		0.046					
		STBG LG URB 01/2026	1.948	CONST		1.948					
		LOCAL 01/2026	0.122	CONST		0.122					
		STATE 01/2026	0.365	CONST		0.365					
AQC:A19Z	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.742		0.046	2.742	0.000	0.000	0.000	0.000
SARATOGA CO 176178 BRIDGE <Exempt>	COONS CROSSING ROAD OVER ANTHONY KILL BRIDGE REPLACEMENT TOWN OF HALFMOON, SARATOGA COUNTY, BIN 2202750.SA317	STBG-OFF 01/2025	0.000	CONINSP	0.236						
		LOCAL 01/2025	0.000	CONINSP	0.015						
		STATE 01/2025	0.000	CONINSP	0.044						
		STBG-OFF 01/2025	0.000	CONST	1.263						
		LOCAL 01/2025	0.000	CONST	0.079						
		STATE 01/2025	0.000	CONST	0.237						
		STBG-OFF 01/2025	0.000	DETLDES	0.007						
		LOCAL 01/2025	0.000	DETLDES	0.000						
		STATE 01/2025	0.000	DETLDES	0.001						
		STBG-OFF 01/2025	0.000	ROWACQU	0.018						
		STATE 01/2025	0.000	ROWACQU	0.003						
		LOCAL 01/2025	0.000	ROWACQU	0.001						
AQC:A19Z	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		1.904	0.000	0.000	0.000	0.000	0.000
TN OF ROTTERDAM 176182 BIKE/PED <Exempt>	NY ROUTE 5S PEDESTRIAN/BICYCLE ACCESS IMPROVEMENTS FROM NY 103 / BRIDGE STREET TO PARKIS STREET AND ON IROQUOIS STREET INCLUDES: CONCRETE SIDEWALK; PAVED, COLORED BIKE LANES; HIGH-VISIBILITY CROSSWALKS; SIGNS; SHARROWS; INTERPRETIVE SIGNAGE; AND LANDSCAPING. TOWN OF ROTTERDAM, SCHENECTADY COUNTY. S267	CRP LG URB 01/2026	0.162	CONINSP		0.162					
		LOCAL 01/2026	0.040	CONINSP		0.040					
		TAP FLEX 01/2026	0.180	CONINSP		0.180					
		LOCAL 01/2026	0.045	CONINSP		0.045					
		CRP LG URB 01/2026	1.052	CONST		1.052					
		LOCAL 01/2026	0.263	CONST		0.263					
		HSIP 01/2026	1.080	CONST		1.080					
		LOCAL 01/2026	0.120	CONST		0.120					
		TAP FLEX 01/2026	1.796	CONST		1.796					
		LOCAL 01/2026	0.449	CONST		0.449					
AQC:C2	SCHENECTADY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.187		0.000	5.187	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF RENSSELEAR 176183 BIKE/PED <Exempt>	RENSSELEAR BICYCLE & PEDESTRIANS ACCESS IMPROVEMENTS	TAP FLEX 01/2027	0.221	CONINSP			0.221				
		LOCAL 01/2027	0.055	CONINSP			0.055				
		TAP FLEX 01/2027	1.987	CONST			1.987				
		LOCAL 01/2027	0.497	CONST			0.497				
		PHASE ONE (1) WILL CONSIST OF 0.61 MILES OF OFF-ROAD PAVED TRAIL AND .081 OF ON-ROAD ROUTE UTILIZING SIGNAGE, & PEDESTRIAN CROSSING IMPROVEMENTS AT VARIOUS INTERSECTIONS.									
	CITY OF RENSSELEAR, RENSSELEAR COUNTY. R345										
AQC:C2	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.760		0.000	0.000	2.760	0.000	0.000	0.000
SCHENECTADY CO 176186 INTER <Exempt>	ROSENDALE ROAD/OLD RIVER ROAD INTERSECTION IMPROVEMENTS	CMAQ 01/2025	0.000	DETLDES	0.112						
		LOCAL 01/2025	0.000	DETLDES	0.007						
		STATE 01/2025	0.000	DETLDES	0.021						
		HSIP 01/2025	0.000	PRELDES	0.320						
		LOCAL 01/2025	0.000	PRELDES	0.009						
		STATE 01/2025	0.000	PRELDES	0.027						
		HSIP 01/2025	0.000	ROWINCD	0.063						
		LOCAL 01/2025	0.000	ROWINCD	0.002						
		STATE 01/2025	0.000	ROWINCD	0.005						
		CMAQ 01/2026	0.168	ROWACQU		0.168					
		STATE 01/2026	0.031	ROWACQU		0.031					
		LOCAL 01/2026	0.010	ROWACQU		0.010					
		HSIP 01/2026	0.577	ROWACQU		0.577					
		LOCAL 01/2026	0.016	ROWACQU		0.016					
		STATE 01/2026	0.048	ROWACQU		0.048					
		CMAQ 01/2027	0.213	CONINSP			0.213				
		LOCAL 01/2027	0.013	CONINSP			0.013				
		STATE 01/2027	0.040	CONINSP			0.040				
		HSIP 01/2027	0.076	CONINSP			0.076				
		LOCAL 01/2027	0.002	CONINSP			0.002				
		STATE 01/2027	0.006	CONINSP			0.006				
		CMAQ 01/2027	1.155	CONST			1.155				
		LOCAL 01/2027	0.073	CONST			0.073				
		STATE 01/2027	0.216	CONST			0.216				
		HSIP 01/2027	0.959	CONST			0.959				
		LOCAL 01/2027	0.027	CONST			0.027				
		STATE 01/2027	0.080	CONST			0.080				
AQC:D1	SCHENECTADY	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.710		0.566	0.850	2.860	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Albany CO 176229 SAFETY <Exempt>	ALBANY SHAKER RD CORRIDOR ENHANCEMENT DESIGN ONLY, INSTALL SYSTEMIC SAFETY IMPROVEMENTS ALONG ALBANY SHAKER RD FROM TRADITIONAL LANE TO OLD MAXWELL RD, TOWN OF COLONIE, ALBANY COUNTY. A610 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 01/2025 LOCAL 01/2025 HSIP 01/2025 LOCAL 01/2025	0.000 0.000 0.000 0.000	PRELDES PRELDES ROWINCD ROWINCD	0.595 0.066 0.107 0.012						
AQC:A10	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.780	0.000	0.000	0.000	0.000	0.000	0.000
CITY OF ALBANY 176230 R&P <Exempt>	CENTRAL AVENUE RECONSTRUCTION PROJECT RESURFACE PAVEMENT AND IMPLEMENT ROAD DIET AND BICYCLE AND PEDESTRIAN INFRASTRUCTURE ALONG CENTRAL AVE FROM NORTH ALLEN ST TO HENRY JOHNSON BLVD, CITY OF ALBANY, ALBANY COUNTY. A611 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. THIS PIN INCLUDED PIN 176231 (A612) BUT HAS NOW BEEN SPLIT BACK INTO TWO SEPERATE PROJECTS.	HSIP 01/2025 LOCAL 01/2025 STATE 01/2025 HSIP 01/2030 LOCAL 01/2030 STATE 01/2030 HSIP 01/2030 LOCAL 01/2030 STATE 01/2030	0.000 0.000 0.000 0.689 0.019 0.057 7.110 0.198 0.593	DETLDES DETLDES DETLDES CONINSP CONINSP CONINSP CONST CONST CONST	0.378 0.011 0.032 					0.689 0.019 0.057 7.110 0.198 0.593	
AQC:A2	ALBANY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.666	0.421	0.000	0.000	0.000	0.000	8.666	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF ALBANY 176231 R&P <Exempt>	FRISBIE AVENUE REHABILITATION PROJECT RESURFACE PAVEMENT AND INSTALL BICYCLE AND PEDESTRIAN INFRASTRUCTURE ON FRISBIE AVENUE FROM SECOND AVE TO GARDEN ST, CITY OF ALBANY, ALBANY COUNTY. A612 THIS PIN WAS FORMERLY MERGED INTO PIN 176230 (A611) BUT HAS BEEN SPLIT BACK OUT AS A SEPARATE PROJECT.	STBG LG URB 01/2025	0.000	CONINSP	0.160						
		LOCAL 01/2025	0.000	CONINSP	0.010						
		STATE 01/2025	0.000	CONINSP	0.030						
		STBG LG URB 01/2025	0.000	CONST	1.520						
		LOCAL 01/2025	0.000	CONST	0.095						
		STATE 01/2025	0.000	CONST	0.285						
		STBG LG URB 01/2025	0.000	DETLDES	0.069						
		LOCAL 01/2025	0.000	DETLDES	0.004						
		STATE 01/2025	0.000	DETLDES	0.013						
		STBG LG URB 01/2025	0.000	PRELDES	0.069						
		LOCAL 01/2025	0.000	PRELDES	0.004						
		STATE 01/2025	0.000	PRELDES	0.013						
AQC:A10	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	2.272	0.000	0.000	0.000	0.000	0.000	0.000
City of Cohoes 176232 CONST <Exempt>	CITY OF COHOES COLUMBIA STREET PEDESTRIAN ACCESSIBILITY PAVEMENT RECONSTRUCTION, SIDEWALK IMPROVEMENTS, AND INSTALLATION OF BICYCLE FACILITIES ALONG COLUMBIA ST (RT 470) FROM MOHAWK ST TO BAKER AVE, CITY OF COHOES, ALBANY COUNTY. A614	TAP FLEX 01/2025	0.000	DETLDES	0.343						
		LOCAL 01/2025	0.000	DETLDES	0.085						
		TAP FLEX 01/2027	0.456	CONINSP			0.456				
		LOCAL 01/2027	0.114	CONINSP			0.114				
		CRP LG URB 01/2027	0.400	CONST			0.400				
		LOCAL 01/2027	0.100	CONST			0.100				
		TAP FLEX 01/2027	3.425	CONST			3.425				
		LOCAL 01/2027	0.856	CONST			0.856				
AQC:C2	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.351	0.428	0.000	5.351	0.000	0.000	0.000	0.000
City of Saratoga Spr 176233 TRAFFIC <Exempt>	SARATOGA SPRINGS PED/ADA TRAFFIC SIGNAL IMPROVEMENT PROJECT INSTALLATION OF ACCESSIBLE PEDESTRIAN SIGNAL (APS) DEVICES TO IMPROVE PEDESTRIAN SAFETY AT 12 LOCATIONS IN THE CITY OF SARATOGA SPRINGS, CITY OF SARATOGA SPRINGS, SARATOGA COUNTY. SA337	STBG FLEX 01/2025	0.000	CONST	0.085						
		LOCAL 01/2025	0.000	CONST	0.005						
		STATE 01/2025	0.000	CONST	0.016						
AQC:C2	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :	0.000	0.106	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF SCHENECTADY 176234 BIKE/PED <Exempt>	BRANDYWINE AVE- MCCLELLAN ST PEDESTRIAN IMPROVEMENTS REPLACE TRAFFIC SIGNALS AT 5 INTERSECTIONS WHERE BRANDYWINE AVE AND MCCLELLAN ST INTERSECT UNION AVE, EASTERN PKWY AND RUGBY RD, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S275 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	STBG LG URB 01/2025	0.000	DETLDES	0.088						
		LOCAL 01/2025	0.000	DETLDES	0.006						
		STATE 01/2025	0.000	DETLDES	0.017						
		STBG LG URB 01/2025	0.000	PRELDES	0.124						
		LOCAL 01/2025	0.000	PRELDES	0.008						
		STATE 01/2025	0.000	PRELDES	0.023						
		STBG LG URB 01/2027	0.160	CONINSP			0.160				
		LOCAL 01/2027	0.010	CONINSP			0.010				
		STATE 01/2027	0.030	CONINSP			0.030				
		HSIP 01/2027	0.900	CONST			0.900				
		LOCAL 01/2027	0.100	CONST			0.100				
		STBG LG URB 01/2027	0.392	CONST			0.392				
		LOCAL 01/2027	0.025	CONST			0.025				
		STATE 01/2027	0.074	CONST			0.074				
AQC:C2	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.691	0.266	0.000	1.691	0.000	0.000	0.000	0.000
CITY OF SCHENECTADY 176236 BRIDGE <Exempt>	CRANE STREET BRIDGE REPLACEMENT, BRIDGE NY BRIDGE SUPERSTRUCTURE REPLACEMENT WITH SUBSTRUCTURE REHABILITATION AND ASSOCIATED BICYCLE AND PEDESTRIAN IMPROVEMENTS, CRANE ST BRIDGE OVER CSX, CITY OF SCHENECTADY, SCHENECTADY COUNTY. S277. BRIDGE NY FUNDING ADDED 8/24 CHANGING FROM REHABILITATION TO REPLACEMENT.	STBG LG URB 01/2025	0.000	DETLDES	0.280						
		LOCAL 01/2025	0.000	DETLDES	0.018						
		STATE 01/2025	0.000	DETLDES	0.053						
		STBG LG URB 01/2025	0.000	ROWACQU	0.222						
		LOCAL 01/2025	0.000	ROWACQU	0.014						
		STATE 01/2025	0.000	ROWACQU	0.042						
		BFP MAIN 01/2027	0.333	CONINSP			0.333				
		LOCAL 01/2027	0.018	CONINSP			0.018				
		STBG LG URB 01/2027	0.246	CONINSP			0.246				
		LOCAL 01/2027	0.015	CONINSP			0.015				
		STATE 01/2027	0.046	CONINSP			0.046				
		BFP MAIN 01/2027	3.515	CONST			3.515				
		LOCAL 01/2027	0.185	CONST			0.185				
		STBG LG URB 01/2027	2.454	CONST			2.454				
		LOCAL 01/2027	0.153	CONST			0.153				
		STATE 01/2027	0.460	CONST			0.460				
AQC:A19	SCHENECTADY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	7.425	0.629	0.000	7.425	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF SCHENECTADY 176237 BIKE/PED <Exempt>	SCHENECTADY	STBG LG URB 01/2025	0.000	DETLDES	0.068						
		LOCAL 01/2025	0.000	DETLDES	0.004						
		STATE 01/2025	0.000	DETLDES	0.013						
		STBG LG URB 01/2025	0.000	PRELDES	0.084						
		LOCAL 01/2025	0.000	PRELDES	0.005						
		STATE 01/2025	0.000	PRELDES	0.016						
		CRP LG URB 01/2027	0.164	CONINSP			0.164				
		LOCAL 01/2027	0.010	CONINSP			0.010				
		STATE 01/2027	0.031	CONINSP			0.031				
		CRP LG URB 01/2027	0.960	CONST			0.960				
		LOCAL 01/2027	0.060	CONST			0.060				
		STATE 01/2027	0.180	CONST			0.180				
AQC:C2	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.405	0.190	0.000	1.405	0.000	0.000	0.000	0.000
CITY OF TROY 176238 RECON <Exempt>	FEDERAL STREET CORRIDOR IMPROVEMENTS	STBG LG URB 01/2027	0.534	PRELDES			0.534				
		LOCAL 01/2027	0.134	PRELDES			0.134				
AQC:D1	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.668	0.000	0.000	0.668	0.000	0.000	0.000	0.000
City of Watervliet 176239 CONST <Exempt>	25TH STREET CORRIDOR REHABILITATION	STBG LG URB 01/2025	0.000	DETLDES	0.313						
		LOCAL 01/2025	0.000	DETLDES	0.020						
		STATE 01/2025	0.000	DETLDES	0.059						
		STBG LG URB 01/2025	0.000	PRELDES	0.313						
		LOCAL 01/2025	0.000	PRELDES	0.020						
		STATE 01/2025	0.000	PRELDES	0.059						
		STBG LG URB 01/2030	0.346	CONINSP						0.346	
		LOCAL 01/2030	0.073	CONINSP						0.073	
		STATE 01/2030	0.013	CONINSP						0.013	
		STBG LG URB 01/2030	3.471	CONST						3.471	
		LOCAL 01/2030	0.217	CONST						0.217	
		STATE 01/2030	0.651	CONST						0.651	
AQC:A10	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.771	0.784	0.000	0.000	0.000	0.000	4.771	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SARATOGA CO 176241 BRIDGE <Exempt>	DIMMICK RD BRIDGE REPLACEMENT BIN3304510 BRIDGE REPLACEMENT, DIMMICK RD BRIDGE OVER SNOOK KILL (BIN3304510), TOWN OF WILTON, SARATOGA COUNTY. SA343	STBG FLEX 01/2025	0.000	DETLDES	0.110						
		LOCAL 01/2025	0.000	DETLDES	0.007						
		STATE 01/2025	0.000	DETLDES	0.021						
		STBG FLEX 01/2025	0.000	PRELDES	0.154						
		LOCAL 01/2025	0.000	PRELDES	0.010						
		STATE 01/2025	0.000	PRELDES	0.028						
		STBG FLEX 01/2025	0.000	ROWINCD	0.034						
		LOCAL 01/2025	0.000	ROWINCD	0.002						
		STATE 01/2025	0.000	ROWINCD	0.006						
		STBG FLEX 01/2026	0.012	ROWACQU		0.012					
		LOCAL 01/2026	0.001	ROWACQU		0.001					
		STATE 01/2026	0.002	ROWACQU		0.002					
		STBG FLEX 01/2027	0.228	CONINSP			0.228				
		LOCAL 01/2027	0.014	CONINSP			0.014				
		STATE 01/2027	0.043	CONINSP			0.043				
		STBG FLEX 01/2027	0.981	CONST			0.981				
		LOCAL 01/2027	0.061	CONST			0.061				
		STATE 01/2027	0.184	CONST			0.184				
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.526	0.372	0.015	1.511	0.000	0.000	0.000	0.000
SARATOGA CO 176242 BRIDGE <Exempt>	HEATH ROAD OVER STURDEVANT CREEK BRIDGE REPLACEMENT, BRIDGE NY BRIDGE REPLACEMENT, HEATH ROAD OVER STURDEVANT CREEK. TOWN OF CORINTH, SARATOGA COUNTY. SA344 BRIDGE NY FUNDS WERE ADDED 8/24 CHANGING FROM BRIDGE REHABILITATION TO BRIDGE REPLACEMENT.	BFP OFF SYS 01/2026	0.081	DETLDES		0.081					
		LOCAL 01/2026	0.004	DETLDES		0.004					
		BFP OFF SYS 01/2026	0.242	PRELDES		0.242					
		LOCAL 01/2026	0.013	PRELDES		0.013					
		BFP OFF SYS 01/2026	0.027	ROWACQU		0.027					
		LOCAL 01/2026	0.001	ROWACQU		0.001					
		BFP OFF SYS 01/2026	0.006	ROWINCD		0.006					
		LOCAL 01/2026	0.001	ROWINCD		0.001					
		BFP OFF SYS 01/2030	0.214	CONINSP						0.214	
		LOCAL 01/2030	0.011	CONINSP						0.011	
		BFP OFF SYS 01/2030	1.259	CONST						1.259	
		LOCAL 01/2030	0.066	CONST						0.066	
		STBG FLEX 01/2030	0.302	CONST						0.302	
		LOCAL 01/2030	0.073	CONST						0.073	
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.300	0.000	0.375	0.000	0.000	0.000	1.925	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SARATOGA CO 176243 BIKE/PED <Exempt>	DESIGN OF ZIM SMITH NORTHERN TRAIL EXTENSION DESIGN FOR THE EXTENSION OF THE ZIM SMITH MULTI-USE TRAIL, OAK STREET TO SARTOGA STATE PARK TOWNS OF BALLSTON, MILTON, MALTA; VILLAGE OF BALLSTON SPA, CITY OF SARATOGA SPRINGS. SA345	CRP MED URB 01/2025 LOCAL 01/2025 CRP MED URB 01/2025 LOCAL 01/2025	0.000 0.000 0.000 0.000	DETLDES DETLDES PRELDES PRELDES	0.200 0.050 0.320 0.080						
AQC:C2	SARATOGA	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.650	0.000	0.000	0.000	0.000	0.000	0.000
SCHENECTADY CO 176244 R&P <Exempt>	GRAND BOULEVARD PAVEMENT PRESERVATION & BICYCLE IMPROVEMENTS PAVEMENT RESURFACING AND INSTALLATION OF BIKE LANES AND OTHER PEDESTRIAN IMPROVEMENTS, GRAND BLVD FROM VAN ANTWERP RD TO KEYES AVE, TOWN OF NISKAYUNA, SCHENECTADY COUNTY. S283	STBG FLEX 01/2025 LOCAL 01/2025 STBG FLEX 01/2026 LOCAL 01/2026 STBG FLEX 01/2026 LOCAL 01/2026	0.000 0.000 0.075 0.019 0.749 0.187	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.038 0.009 0.075 0.019 0.749 0.187						
AQC:A10	SCHENECTADY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.047	1.030	0.000	0.000	0.000	0.000	0.000
TN of Bethlehem 176246 BIKE/PED <Exempt>	CHERRY AVE (RT 140) EXTENSION MULTI-USE PATH CONSTRUCT A MULTI-USE PATH ALONG CHERRY AVE (RT140) FROM KENWOOD AVE TO NEW SCOTLAND RD, TOWN OF BETHLEHEM, ALBANY COUNTY. A626	TAP FLEX 01/2025 LOCAL 01/2025 CRP LG URB 02/2025 LOCAL 02/2025 TAP FLEX 01/2025 LOCAL 01/2025	0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST CONST CONST	0.226 0.057 0.266 0.068 1.108 0.276						
AQC:C2	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.001	0.000	0.000	0.000	0.000	0.000	0.000
TN OF CLIFTON PARK 176247 SAFETY <Exempt>	RT146 /MILLER RD & TANNER RD & RT146 /WAITE RD INTERSECTIONS DESIGN ONLY, CONSTRUCT ROUNDABOUTS AT RT 146/MILLER RD AND TANNER RD AND RT 146/WAITE ROAD INTERSECTIONS, TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA346 THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 06/2025 LOCAL 06/2025	0.000 0.000	DETLDES DETLDES	0.225 0.025						
AQC:D1	SARATOGA	TPC: <\$0.75 M	TOTAL 5YR COST :		0.250	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN of East Greenbush 176248 BIKE/PED <Exempt>	GILLIGAN ROAD SIDEPATH AND MULTIMODAL ENHANCEMENTS PROJECT CONSTRUCT MULTIUSE PATH AND ASSOCIATED BICYCLE AND PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS, GILLIGAN RD FROM COLUMBIA TURNPIKE / US 9 & 20 TO HAYS ROAD, TOWN OF EAST GREENBUSH, RENSSELAER COUNTY. R352	STBG FLEX 01/2025 LOCAL 01/2025 STBG FLEX 01/2026 LOCAL 01/2026 STBG FLEX 01/2026 LOCAL 01/2026 STBG FLEX 01/2029 LOCAL 01/2029 STBG FLEX 12/2029 LOCAL 12/2029 STBG FLEX 12/2029 LOCAL 12/2029	0.000 0.000 0.154 0.039 0.013 0.003 0.013 0.003 0.295 0.074 1.848 0.462	PRELDES PRELDES DETLDES DETLDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.229 0.057		0.154 0.039 0.013 0.003			0.013 0.003		0.295 0.074 1.848 0.462
AQC:C2	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.904		0.286	0.209	0.000	0.000	0.016	2.679	0.000
TN OF GLENVILLE 176249 BIKE/PED <Exempt>	FREEMANS BRIDGE ROAD MULTI-USE PATH PHASE II CONSTRUCT A MULTI-USE PATH ALONG FREEMANS BRIDGE RD FROM NORTH OF DUTCH MEADOW LN TO AIRPORT RD AND INSTALL ON-ROAD SHARED USE LANES ALONG AIRPORT RD, TOWER RD, TECH PARK RD, AND RUBY CHASE RD, TOWN OF GLENVILLE, SCHENECTADY COUNTY. S285	STBG FLEX 01/2025 LOCAL 01/2025 STATE 01/2025 STBG FLEX 01/2025 LOCAL 01/2025 STATE 01/2025 STBG FLEX 06/2027 LOCAL 06/2027 STATE 06/2027 STBG FLEX 06/2027 LOCAL 06/2027 STATE 06/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.087 0.005 0.016 0.871 0.055 0.164	ROWACQU ROWACQU ROWACQU ROWINCD ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST	0.067 0.004 0.013 0.099 0.006 0.019			0.087 0.005 0.016 0.871 0.055 0.164				
AQC:C2	SCHENECTADY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.198		0.208	0.000	1.198	0.000	0.000	0.000	0.000
TN of Halfmoon 176250 INTER <Exempt>	INTERSECTION IMPROVEMENTS AT RT 236 AND GUIDEBOARD RD CONSTRUCT ROUNDABOUT AT RT 236 AND GUIDEBOARD ROAD (CR 94) AND CONSTRICT THROUGH LANE ALONG RT 236 FROM GUIDEBOARD RD TO RT 9, TOWN OF HALFMOON, SARATOGA COUNTY. SA347	STBG FLEX 02/2026 STATE 02/2026 LOCAL 02/2026 HSIP 02/2026 LOCAL 02/2026 HSIP 06/2027 LOCAL 06/2027 HSIP 06/2028 LOCAL 06/2028 HSIP 06/2028 LOCAL 06/2028	0.200 0.038 0.013 0.085 0.009 0.085 0.009 0.634 0.070 3.168 0.352	DETLDES DETLDES DETLDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.200 0.038 0.013 0.085 0.009		0.085 0.009		0.634 0.070 3.168 0.352		
AQC:D1	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.663		0.000	0.345	0.094	4.224	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN of Malta 176251 INTER <Exempt>	EAST LINE ROAD AND ROUTE 67 ROUNDABOUT PROJECT CONSTRUCT NEW ROUNDABOUT AND PEDESTRIAN FACILITIES AT EAST LINE ROAD AND ROUTE 67, TOWN OF MALTA, SARATOGA COUNTY. SA348	HSIP 06/2026	0.270	ROWACQU		0.270					
		LOCAL 06/2026	0.030	ROWACQU		0.030					
		HSIP 09/2029	0.614	CONINSP					0.614		
		LOCAL 09/2029	0.068	CONINSP					0.068		
		HSIP 09/2029	3.792	CONST					3.792		
		LOCAL 09/2029	0.421	CONST					0.421		
AQC:D1	SARATOGA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.300	0.000	0.000	4.895	0.000	0.000
TN of Wilton 176252 INTER <Exempt>	RT50 / OLD GICK/INGERSOLL/JONES RD INTERSECTION IMPROVEMENTS CONSTRUCT A PAIR OF ROUNDABOUTS AT THE RT 50 / OLD GICK RD / INGERSOLL RD INTERSECTION AND THE RT 50 / JONES RD INTERSECTION AND CONSTRUCT A NORTHBOUD TRAVEL LANE ON RT50 FROM OLD GICK RD TO JONES RD, TOWN OF WILTON, SARATOGA COUNTY. SA349	HSIP 01/2025	0.000	DETLDES	0.176						
		LOCAL 01/2025	0.000	DETLDES	0.020						
		HSIP 01/2025	0.000	ROWINCD	0.045						
		LOCAL 01/2025	0.000	ROWINCD	0.005						
		HSIP 01/2026	0.436	PRELDES		0.436					
		LOCAL 01/2026	0.048	PRELDES		0.048					
		HSIP 01/2028	0.436	DETLDES				0.436			
		LOCAL 01/2028	0.048	DETLDES				0.048			
		HSIP 01/2028	0.050	ROWINCD				0.050			
		LOCAL 01/2028	0.006	ROWINCD				0.006			
		HSIP 10/2028	0.050	ROWACQU					0.050		
		LOCAL 10/2028	0.006	ROWACQU					0.006		
		HSIP 01/2030	1.030	CONINSP						1.030	
		LOCAL 01/2030	0.114	CONINSP						0.114	
		HSIP 01/2030	6.821	CONST						6.821	
		LOCAL 01/2030	0.758	CONST						0.758	
AQC:D1	SARATOGA	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.246	0.484	0.000	0.540	0.056	8.723	0.000
TN of Wilton 176253 TRAFFIC <Exempt>	TOWN OF WILTON TRAFFIC SAFETY AND PEDESTRIAN CONNECTIVITY CONSTRUCT 2 SINGLE LANE ROUNDABOUTS AT THE INTERSECTIONS OF NORTHERN PINES RD / CARR RD AND CARR RD / JONES RD, INSTALL A MUTI-USE PATH ALONG CARR RD FROM NORTHERN PINES RD TO JONES RD, INSTALL A MULTI-USE PATH ALONG JONES ROAD FROM FROM CARR RD TO JODI LN, TOWN OF WILTON, SARATOGA COUNTY. SA350	CMAQ 01/2027	0.236	CONINSP			0.236				
		LOCAL 01/2027	0.059	CONINSP			0.059				
		CMAQ 01/2027	1.772	CONST			1.772				
		LOCAL 01/2027	0.443	CONST			0.443				
		HSIP 01/2027	0.900	CONST			0.900				
		LOCAL 01/2027	0.100	CONST			0.100				
AQC:D1	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	3.510	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
VIL OF GREEN ISLAND 176254 RECON <Exempt>	ARCH STREET RECONSTRUCTION AND PEDESTRIAN IMPROVEMENTS RECONSTRUCT ARCH STREET AND INSTALL NEW SIDEWALKS FROM HUDSON AVE TO DUDLEY AVE, VILLAGE OF GREEN ISLAND, ALBANY COUNTY. A627	STBG LG URB 01/2025	0.000	DETLDES	0.044						
		LOCAL 01/2025	0.000	DETLDES	0.011						
		STBG LG URB 01/2025	0.000	PRELDES	0.044						
		LOCAL 01/2025	0.000	PRELDES	0.011						
		STBG LG URB 01/2028	0.143	CONINSP				0.143			
		LOCAL 01/2028	0.036	CONINSP				0.036			
		STBG LG URB 01/2028	1.438	CONST				1.438			
		LOCAL 01/2028	0.359	CONST				0.359			
AQC:A10	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.976	0.110	0.000	0.000	1.976	0.000	0.000	0.000
VIL OF NASSAU 176256 BIKE/PED <Exempt>	VILLAGE OF NASSAU INTERSECTION AND PEDESTRIAN UPGRADES RE-CONSTRUCT SIDEWALKS AND CROSSWALKS, AND PERFORM SPOT INTERSECTION UPGRADES ALONG CHATHAM STREET FROM KAUNAMEEK STREET TO CHURCH STREET; KAUNAMEEK STREET FROM MALDEN STREET TO CHATHAM STREET; FAIRGROUNDS STREET FROM CHATHAM STREET TO JOHN STREET; JOHN STREET FROM ALBANY AVENUE TO SOUTH OF SCHOOL STREET; AND ADDITIONAL SPOT IMPROVEMENTS. VILLAGE OF NASSAU, RENSSELAER COUNTY. R354	HSIP 01/2025	0.000	DETLDES	0.154						
		LOCAL 01/2025	0.000	DETLDES	0.017						
		TAP RURAL 01/2025	0.000	DETLDES	0.255						
		LOCAL 01/2025	0.000	DETLDES	0.064						
		TAP RURAL 01/2025	0.000	PRELDES	0.104						
		LOCAL 01/2025	0.000	PRELDES	0.026						
		HSIP 01/2027	1.033	CONINSP			1.033				
		LOCAL 01/2027	0.115	CONINSP			0.115				
		TAP RURAL 01/2027	0.256	CONINSP			0.256				
		LOCAL 01/2027	0.064	CONINSP			0.064				
		TAP RURAL 01/2027	1.842	CONST			1.842				
		LOCAL 01/2027	0.460	CONST			0.460				
AQC:C2	RENSSELAER	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.770	0.620	0.000	3.770	0.000	0.000	0.000	0.000
TN OF SAND LAKE 176257 BIKE/PED <Exempt>	TOWN OF SAND LAKE BEACH SIDEWALK CONNECTOR INSTALL NEW SIDEWALK ALONG NY ROUTE 351 (REICHARDS LAKE ROAD) FROM THE INTERSECTION WITH NY ROUTE 43 TO THE RACQUET LAKE TOWN BEACH AT THE INTERSECTION WITH TOLLGATE ROAD. TOWN OF SAND LAKE, RENSSELAER COUNTY. R355	TAP LG URBAN 01/2025	0.000	CONINSP	0.071						
		LOCAL 01/2025	0.000	CONINSP	0.018						
		TAP LG URBAN 01/2025	0.000	CONST	0.535						
		LOCAL 01/2025	0.000	CONST	0.134						
		TAP LG URBAN 01/2025	0.000	DETLDES	0.054						
		LOCAL 01/2025	0.000	DETLDES	0.013						
		TAP LG URBAN 01/2025	0.000	PRELDES	0.054						
		LOCAL 01/2025	0.000	PRELDES	0.013						
AQC:C2	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000	0.892	0.000	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SARATOGA COUNTY 176258 BIKE/PED <Exempt>	ZIM SMITH TRAIL NORTHERN EXTENSION CONSTRUCTION	TAP FLEX 01/2027	0.150	CONINSP			0.150				
		LOCAL 01/2027	0.037	CONINSP			0.037				
		TAP FLEX 01/2027	1.349	CONST			1.349				
		LOCAL 01/2027	0.337	CONST			0.337				
		INSTALL A NEW MULTI-USE TRAIL FROM THE EXISTING NORTHERN TERMINUS OF THE ZIM SMITH TRAIL AT OAK STREET IN BALLSTON SPA NORTH TO MALTA AVENUE									
	DESIGN FOR THIS PROJECT IS INCLUDED IN PIN 176243										
	TOWN OF MALTA, VILLAGE OF BALLSTON SPA, SARATOGA COUNTY. SA352										
AQC:C2	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.873		0.000	0.000	1.873	0.000	0.000	0.000
VIL OF VOORHEESVILLE 176259 BIKE/PED <Exempt>	VILLAGE OF VOORHEESVILLE SIDEWALK IMPROVEMENTS	TAP FLEX 01/2025	0.000	DETLDES	0.036						
		LOCAL 01/2025	0.000	DETLDES	0.009						
		TAP FLEX 01/2025	0.000	ROWACQU	0.024						
		LOCAL 01/2025	0.000	ROWACQU	0.006						
		TAP FLEX 01/2027	0.102	CONINSP			0.102				
		LOCAL 01/2027	0.025	CONINSP			0.025				
		TAP FLEX 01/2027	0.761	CONST			0.761				
		LOCAL 01/2027	0.190	CONST			0.190				
	INSTALL AND REPLACE SIDEWALKS, CURBING, CROSSWALKS AND SHOULDER STRIPING ALONG THE SOUTH SIDE OF MAPLE AVENUE FROM STONINGTON HILL ROAD TO VLY CREEK, THE EAST SIDE OF PINE STREET FROM MAPLE AVENUE TO VOORHEESVILLE AVENUE, AND MAIN STREET FROM PROSPECT STREET TO THE ALBANY COUNTY RAIL TRAIL.										
	VILLAGE OF VOORHEESVILLE, ALBANY COUNTY. A629										
AQC:C2	ALBANY	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.078		0.075	0.000	1.078	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF CLIFTON PARK 176260 BIKE/PED <Exempt>	TOWN OF CLIFTON PARK TOWN CENTER WALKABILITY: CLIFTON COUNTRY ROAD CORRIDOR PEDESTRIAN AND BIKE IMPROVEMENT PROJECT INSTALL BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG CLIFTON COUNTRY ROAD FROM NY ROUTE 146 TO CLIFTON PARK CENTER ROAD AND BUILD UPON CROSSING IMPROVEMENTS ALONG THE CORRIDOR TOWN OF CLIFTON PARK, SARATOGA COUNTY. SA351	TAP FLEX 01/2025	0.000	DETLDES	0.137						
		LOCAL 01/2025	0.000	DETLDES	0.034						
		TAP FLEX 01/2026	0.183	CONINSP		0.183					
		LOCAL 01/2026	0.045	CONINSP		0.045					
		LOCAL 01/2026	0.055	CONST		0.055					
		TAP FLEX 01/2026	1.325	CONST		1.325					
		LOCAL 01/2026	0.331	CONST		0.331					
AQC:C2	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.939	0.171	1.939	0.000	0.000	0.000	0.000	0.000
ALBANY CO 176278 BRIDGE <Exempt>	CR 352 OVER FOX CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE CR 352 BRIDGE OVER FOX CREEK, BIN 3301500, TOWN OF RENSSELAERVILLE, ALBANY COUNTY. A630 95% FEDERAL AID WITH A 5% LOCAL MATCH (UTILIZING 15% TOLL CREDITS), BRIDGE NY	BFP MAIN 01/2025	0.000	DETLDES	0.124						
		LOCAL 01/2025	0.000	DETLDES	0.006						
		BFP MAIN 01/2025	0.000	ROWACQU	0.015						
		LOCAL 01/2025	0.000	ROWACQU	0.001						
		BFP MAIN 01/2026	0.228	CONINSP		0.228					
		LOCAL 01/2026	0.012	CONINSP		0.012					
		BFP MAIN 01/2026	1.967	CONST		1.967					
		LOCAL 01/2026	0.104	CONST		0.104					
AQC:A19	ALBANY	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.311	0.146	2.311	0.000	0.000	0.000	0.000	0.000
CITY OF RENSSELAER 176283 BRIDGE <Exempt>	WASHINGTON ST BRIDGE REPLACEMENT, BRIDGE NY WASHINGTON ST OVER MILL CREEK BRIDGE REPLACEMENT, BIN 2202260, CITY OF RENSSELAER, RENSSALAER COUNTY. R357 95% FEDERAL AID WITH A 5% LOCAL MATCH (UTILIZING 15% TOLL CREDITS), BRIDGE NY	BFP MAIN 01/2025	0.000	DETLDES	0.072						
		LOCAL 01/2025	0.000	DETLDES	0.004						
		BFP MAIN 01/2025	0.000	PRELDES	0.072						
		LOCAL 01/2025	0.000	PRELDES	0.004						
		BFP MAIN 01/2026	0.017	ROWACQU		0.017					
		LOCAL 01/2026	0.001	ROWACQU		0.001					
		BFP MAIN 01/2027	0.093	CONINSP			0.093				
		LOCAL 01/2027	0.005	CONINSP			0.005				
AQC:A19	RENSSELAER	BFP MAIN 01/2027	0.528	CONST			0.528				
		LOCAL 01/2027	0.028	CONST			0.028				
AQC:A19	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.672	0.152	0.018	0.654	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
RENSSELAER CO 176284 BRIDGE <Exempt>	PLANK ROAD BRIDGE REPLACEMENT, BRIDGE NY REPLACE PLANK ROAD BRIDGE OVER POESTEN KILL, BIN 3303650, TOWN OF POESTENKILL, RENSSELAER COUNTY. R358	BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2026 LOCAL 01/2026 BFP OFF SYS 01/2027 LOCAL 01/2027 BFP OFF SYS 01/2027 LOCAL 01/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.030 0.002 0.230 0.012 1.760 0.093	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.213 0.012 0.254 0.012 0.024 0.001 0.030 0.002 0.230 0.012 1.760 0.093						
AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.127	0.516	0.032	2.095	0.000	0.000	0.000	0.000
TN OF SAND LAKE 176285 BRIDGE <Exempt>	THAIS RD BRIDGE REPLACEMENT, BRIDGE NY REPLACE THAIS RD BRIDGE OVER WYNANTS KILL, BIN 2201980, TOWN OF SAND LAKE, RENSSELAER COUNTY. R359	BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2027 LOCAL 01/2027 BFP OFF SYS 01/2027 LOCAL 01/2027	0.000 0.000 0.000 0.000 0.169 0.009 1.407 0.074	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.142 0.008 0.022 0.001 		0.169 0.009 1.407 0.074				
AQC:A19	RENSSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.659	0.173	0.000	1.659	0.000	0.000	0.000	0.000
TN OF PROVIDENCE 176286 BRIDGE <Exempt>	ANTIOCH RD OVER ALDER CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE ANTIOCH RD BRIDGE OVER ALDER CREEK, BIN 2260000, TOWN OF PROVIDENCE, SARATOGA COUNTY. SA353	BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2027 LOCAL 01/2027 BFP OFF SYS 01/2027 LOCAL 01/2027 STBG FLEX 01/2027 LOCAL 01/2027 STATE 01/2027	0.000 0.000 0.000 0.000 0.258 0.014 1.140 0.060 0.784 0.049 0.147	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST CONST CONST CONST	0.192 0.010 0.021 0.001 		0.258 0.014 1.140 0.060 0.784 0.049 0.147				
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.452	0.224	0.000	2.452	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
SARATOGA CO 176287 BRIDGE <Exempt>	CR 1 (STONY CREEK RD) OVER WOLF CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE CR 1 (STONY CREEK RD) BRIDGE OVER WOLF CREEK, BIN 3304230, TOWN OF HADLEY, SARATOGA COUNTY. SA354	BFP OFF SYS 01/2025	0.000	DETLDES	0.138						
		LOCAL 01/2025	0.000	DETLDES	0.007						
		BFP OFF SYS 01/2025	0.000	ROWACQU	0.024						
		LOCAL 01/2025	0.000	ROWACQU	0.001						
		BFP OFF SYS 01/2026	0.200	CONINSP		0.200					
		LOCAL 01/2026	0.010	CONINSP		0.010					
		BFP OFF SYS 01/2026	1.368	CONST		1.368					
		LOCAL 01/2026	0.072	CONST		0.072					
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.650	0.170	1.650	0.000	0.000	0.000	0.000	0.000
SCHENECTADY CO 176288 BRIDGE <Exempt>	MUSELBECK RD OVER SANSEA KILL BRIDGE REPLACEMENT, BRIDGE NY REPLACE MUSELBECK RD BRIDGE OVER SANSEA KILL, BIN 3304970, TOWN OF PRINCETOWN, SCHENECTADY COUNTY. S287	BFP OFF SYS 01/2025	0.000	DETLDES	0.240						
		LOCAL 01/2025	0.000	DETLDES	0.013						
		BFP OFF SYS 01/2025	0.000	ROWACQU	0.042						
		LOCAL 01/2025	0.000	ROWACQU	0.002						
		BFP OFF SYS 01/2026	0.295	CONINSP		0.295					
		LOCAL 01/2026	0.016	CONINSP		0.016					
		BFP OFF SYS 01/2026	1.995	CONST		1.995					
		LOCAL 01/2026	0.105	CONST		0.105					
		STBG FLEX 01/2026	0.174	CONST		0.174					
		LOCAL 01/2026	0.011	CONST		0.011					
		STATE 01/2026	0.033	CONST		0.033					
AQC:A19	SCHENECTADY	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.629	0.297	2.629	0.000	0.000	0.000	0.000	0.000
ALBANY CO 176292 INTER <Exempt>	NY 155/CR157 NEW KARNER RD & WASHINGTON AVE. EXT. ROUNDABOUT INCLUDES THE INSTALLATION OF A NEW TWO-LANE ROUNDABOUT AT THE NEW KARNER ROAD AND WASHINGTON AVE. EXTENSION INTERSECTION, APPROACH PAVEMENT, PEDESTRIAN CORSSINGS, GUIDERAIL, AND RETAINING WALL WORK ADJACENT TO THE INTERSECTION FROM PINEHURST BLVD. TO RIFLE RANGE RD. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER. CITY OF ALBANY, ALBANY COUNTY. A633	STBG LG URB 01/2025	0.000	DETLDES	0.160						
		LOCAL 01/2025	0.000	DETLDES	0.040						
		STBG LG URB 01/2025	0.000	PRELDES	0.160						
		LOCAL 01/2025	0.000	PRELDES	0.040						
		STBG LG URB 01/2025	0.000	ROWACQU	0.020						
		LOCAL 01/2025	0.000	ROWACQU	0.005						
		STBG LG URB 01/2025	0.000	ROWINCD	0.020						
		LOCAL 01/2025	0.000	ROWINCD	0.005						
		HSIP 01/2030	0.720	CONINSP						0.720	
		STATE 01/2030	0.080	CONINSP						0.080	
		HSIP 01/2030	5.400	CONST						5.400	
		STATE 01/2030	0.600	CONST						0.600	
AQC:D1	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.800	0.450	0.000	0.000	0.000	0.000	6.800	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
RENSSELAER CO 176307 BRIDGE <Exempt>	GROVESIDE RD OVER SUNKAUISSIA CREEK BRIDGE REPLACEMENT, BRIDGE NY REPLACE GROVESIDE ROAD BRIDGE OVER SUNKAUISSIA CREEK, BIN 3303440, TOWN OF PITTSTOWN, RENSSELAER COUNTY, R363.	BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 01/2026 LOCAL 01/2026 BFP OFF SYS 01/2027 LOCAL 01/2027 BFP OFF SYS 01/2027 LOCAL 01/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.035 0.002 0.292 0.015 1.988 0.104	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.127 0.007 0.380 0.021 0.008 0.001 0.035 0.002 0.292 0.015 1.988 0.104						
AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.436	0.544	0.037	2.399	0.000	0.000	0.000	0.000
TN OF HOOSICK 176308 BRIDGE <Exempt>	COTTRELL RD OVER WALLOOMSAC RIVER BRIDGE REPLACEMENT, BRIDGE NY REPLACE COTTRELL RD BRIDGE OVER THE WALLOOMSAC RIVER, BIN 2201650, TOWN OF HOOSICK, RENSSELAER COUNTY, R362.	BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 08/2025 LOCAL 08/2025 BFP OFF SYS 01/2026 LOCAL 01/2026 BFP OFF SYS 01/2027 LOCAL 01/2027 BFP OFF SYS 01/2027 LOCAL 01/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.031 0.002 0.238 0.012 1.758 0.092	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.110 0.006 0.331 0.018 0.016 0.001 0.031 0.002 0.238 0.012 1.758 0.092						
AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.133	0.482	0.033	2.100	0.000	0.000	0.000	0.000
TN OF SCHODACK 176309 BRIDGE <Exempt>	BROOKVIEW STATION RD OVER MOORDENER KILL BRIDGE REPLACEMENT, BRIDGE NY, REPLACE BROOKVIEW STATION RD OVER MOORDENER KILL, BIN 2202010, TOWN OF SCHODACK, RENSSELAER COUNTY, R361.	BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2025 LOCAL 01/2025 BFP OFF SYS 01/2027 LOCAL 01/2027 BFP OFF SYS 01/2027 LOCAL 01/2027	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.219 0.011 1.520 0.080	DETLDES DETLDES PRELDES PRELDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.081 0.004 0.242 0.013 0.023 0.001 0.005 0.001 0.219 0.011 1.520 0.080						
AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.830	0.370	0.000	1.830	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF BALLSTON 176310 BRIDGE <Exempt>	FINLEY RD OVER THE MOURNING KILL BRIDGE REPLACEMENT, BRIDGE NY, REPLACE FINLEY ROAD BRIDGE OVER THE MOURNING KILL, BIN 3303440, TOWN OF BALLSTON, SARATOGA COUNTY, SA355.	BFP OFF SYS 08/2025	0.000	DETLDES	0.057						
		LOCAL 08/2025	0.000	DETLDES	0.003						
		BFP OFF SYS 08/2025	0.000	PRELDES	0.092						
		LOCAL 08/2025	0.000	PRELDES	0.005						
		BFP OFF SYS 01/2025	0.000	ROWACQU	0.009						
		LOCAL 01/2025	0.000	ROWACQU	0.001						
		BFP OFF SYS 08/2025	0.000	ROWINCD	0.015						
		LOCAL 08/2025	0.000	ROWINCD	0.001						
		BFP OFF SYS 01/2026	0.303	CONINSP		0.303					
		LOCAL 01/2026	0.016	CONINSP		0.016					
		BFP OFF SYS 01/2026	1.406	CONST		1.406					
		LOCAL 01/2026	0.074	CONST		0.074					
AQC:A19	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.799	0.183	1.799	0.000	0.000	0.000	0.000	0.000
ALBANY CO 176315 BRIDGE <Exempt>	SOUTH ALBANY RD OVER THE ONESQUETHAW CREEK BRIDGE REPLACEMENT, BRIDGE NY, REPLACE THE SOUTH ALBANY RD BRIDGE OVER ONESQUETHAW CREEK, BIN 3301020, TOWN OF BETHLEHEM, ALBANY COUNTY, A632.	BFP OFF SYS 01/2025	0.000	DETLDES	0.131						
		LOCAL 01/2025	0.000	DETLDES	0.007						
		BFP OFF SYS 01/2025	0.000	PRELDES	0.392						
		LOCAL 01/2025	0.000	PRELDES	0.020						
		BFP OFF SYS 01/2025	0.000	ROWACQU	0.056						
		LOCAL 01/2025	0.000	ROWACQU	0.003						
		BFP OFF SYS 01/2025	0.000	ROWINCD	0.028						
		LOCAL 01/2025	0.000	ROWINCD	0.002						
		BFP OFF SYS 01/2027	0.352	CONINSP			0.352				
		LOCAL 01/2027	0.019	CONINSP			0.019				
		BFP OFF SYS 01/2027	2.478	CONST			2.478				
		LOCAL 01/2027	1.577	CONST			1.577				
AQC:A19	ALBANY	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.426	0.639	0.000	4.426	0.000	0.000	0.000	0.000
TN OF MALTA 176319 BIKE/PED <Exempt>	MALTA PEDALS (PEDESTRIAN DOWNTOWN ACCESS LINKAGE SYSTEM) CONSTRUCT A 10FT WIDE MULTI-USE PATH ADJACENT TO RT 9 FROM MALTA GARDENS MOBILE HOME PARK TO DOWNTOWN MALTA. PROJECT WILL ALSO INCLUDE AMMENITIES SUCH AS LIGHTING, BENCHES, AND BIKE REPAIR STATIONS. TOWN OF MALTA, SARATOGA COUNTY, SA356.	TAP FLEX 01/2025	0.000	DETLDES	0.080						
		LOCAL 01/2025	0.000	DETLDES	0.020						
		TAP FLEX 01/2025	0.000	PRELDES	0.192						
		LOCAL 01/2025	0.000	PRELDES	0.048						
		TAP FLEX 01/2025	0.000	ROWINCD	0.007						
		LOCAL 01/2025	0.000	ROWINCD	0.002						
		TAP FLEX 01/2026	0.220	CONINSP		0.220					
		LOCAL 01/2026	0.055	CONINSP		0.055					
		TAP FLEX 01/2026	1.100	CONST		1.100					
		LOCAL 01/2026	0.275	CONST		0.275					
		TAP FLEX 01/2026	0.028	ROWACQU		0.028					
		LOCAL 01/2026	0.007	ROWACQU		0.007					
AQC:C2	SARATOGA	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.685	0.349	1.685	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF BETHLEHEM 176320 BIKE/PED <Exempt>	RT 335 ELSMERE AVE. SIDEWALK REPLACEMENT & EXTENSION (THIS PROJECT WAS MERGED INTO 176323, BETHLEHEM PRIORITY CORRIDORS, APR. 2025) REPLACE NON-ADA COMPLIANT SIDEWALKS AND INSTALL OR REPLACE CURB RAMPS AS NEEDED BETWEEN DELAWARE AVE AND NORGE RD. PROJECT WILL ALSO INSTALL NEW ADA COMPLIANT CONCRETE SIDEWALKS BETWEEN MURRLIN DR AND BENDER LN. TOWN OF BETHLEHEM, ALBANY COUNTY, A634.	CRP FLEX 01/2025 LOCAL 01/2025	0.000 0.000	PRELDES PRELDES	0.040 0.010						
AQC:C2	ALBANY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.050	0.000	0.000	0.000	0.000	0.000
TN OF CLIFTON PARK 176321 INTER <Exempt>	SITTERLY RD INTERSECTION ENHANCEMENT & SIDEWALK CONNECTIVITY CONSTRUCT NEW SIDEWALKS ALONG SITTERLY RD FROM CROSSING BLVD TO CLIFTON PARK CENTER RD, ALONG CLIFTON PARK CENTER RD FROM CLIFTON COUNTRY RD TO FUTURE BASS PRO SHOP, AND REPLACE SIGNALIZED INTERSECTION AT SITTERLY RD AND CLIFTON PARK CENTER RD WITH A SINGLE ROUNDABOUT & CROSSWALKS. TOWN OF CLIFTON PARK, SARATOGA COUNTY, SA357	CMAQ 01/2025 LOCAL 01/2025 CMAQ 01/2025 LOCAL 01/2025 CMAQ 01/2025 LOCAL 01/2025 CMAQ 01/2026 LOCAL 01/2026 CMAQ 01/2028 LOCAL 01/2028 CMAQ 01/2028 LOCAL 01/2028	0.000 0.000 0.000 0.000 0.000 0.000 0.096 0.024 0.240 0.060 2.400 0.600	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.210 0.053 0.480 0.120 0.024 0.006 0.096 0.024 0.240 0.060 2.400 0.600						
AQC:D1	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.420		0.893	0.120	0.000	3.300	0.000	0.000
TN OF N GREENBUSH 176322 BIKE/PED <Exempt>	US 4 SIDEWALK CONTINUITY CONSTRUCT 2,800 FT OF NEW SIDEWALK AND CURB RAMPS ON THE WEST SIDE OF US 4 FROM HIGHLAND ACRES TO THE GLENMORE RD / NY 136 ROUNDABOUT. TOWN OF NORTH GREENBUSH, RENSSELAER COUNTY, R364.	TAP FLEX 01/2025 LOCAL 01/2025 TAP FLEX 01/2025 LOCAL 01/2025 TAP FLEX 01/2028 LOCAL 01/2028 TAP FLEX 01/2028 LOCAL 01/2028	0.000 0.000 0.000 0.000 0.088 0.022 0.880 0.220	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.056 0.014 0.169 0.042 0.088 0.022 0.880 0.220						
AQC:C2	RENSSELAER	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.210		0.281	0.000	0.000	1.210	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
TN OF BETHLEHEM 176323 BIKE/PED <Exempt>	BETHLEHEM PRIORITY CORRIDORS SIDEWALK REPLACEMENT & INSTALLATION (APR. 2025: 176320, ELSMERE AVE SIDEWALKS, WAS MERGED INTO THIS PIN) REPLACE NON-ADA CONMPLIANT AND INSTALL NEW 5 FT ADA COMPLIANT CONCRETE SIDEWALKS ALONG STRETCHED ON NY 443, NY 140, NY 396, AND NY 85. PROJECT WILL ALSO REPLACE AND INSTALL CURB RAMPS AS NEEDED AND MAKE TRANSIT IMPROVEMENTS ALONG NY 443. TOWN OF BETHLEHEM, ALBANY COUNTY, A635.	CMAQ 01/2025	0.000	DETLDES	0.160						
		LOCAL 01/2025	0.000	DETLDES	0.040						
		CRP FLEX 02/2025	0.000	DETLDES	0.014						
		LOCAL 02/2025	0.000	DETLDES	0.004						
		CMAQ 01/2025	0.000	PRELDES	0.480						
		LOCAL 01/2025	0.000	PRELDES	0.120						
		CMAQ 01/2025	0.000	ROWINCD	0.036						
		LOCAL 01/2025	0.000	ROWINCD	0.009						
		CMAQ 01/2026	0.320	CONINSP		0.320					
		LOCAL 01/2026	0.080	CONINSP		0.080					
		CRP FLEX 02/2026	0.080	CONINSP		0.080					
		LOCAL 02/2026	0.020	CONINSP		0.020					
		CMAQ 01/2026	3.200	CONST		3.200					
		LOCAL 01/2026	0.800	CONST		0.800					
		CRP FLEX 02/2026	0.800	CONST		0.800					
		LOCAL 02/2026	0.200	CONST		0.200					
		CMAQ 01/2026	0.145	ROWACQU		0.145					
		LOCAL 01/2026	0.036	ROWACQU		0.036					
AQC:C2	ALBANY	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	5.681	0.863	5.681	0.000	0.000	0.000	0.000	0.000
SARATOGA CO 176324 INTER <Exempt>	RT 50 (DOUBLEDAY AVE) AT NORTHLINE RD INTERSECTION IMPROVEMENTS CONSTRUCT A NEW ROUNDABOUT AT THE RT 50 / NORTHLINE RD INTERSECTION. PROJECT WILL ALSO INCLUDE A MULTI-USE PATH THROUGH THE INTERSECTION. TOWN OF MILTON, SARATOGA COUNTY, SA358.	CMAQ 01/2025	0.000	DETLDES	0.240						
		LOCAL 01/2025	0.000	DETLDES	0.060						
		CMAQ 01/2025	0.000	PRELDES	0.240						
		LOCAL 01/2025	0.000	PRELDES	0.060						
		CMAQ 01/2025	0.000	ROWINCD	0.024						
		LOCAL 01/2025	0.000	ROWINCD	0.006						
		CMAQ 01/2026	0.560	CONINSP		0.560					
		LOCAL 01/2026	0.140	CONINSP		0.140					
		CMAQ 01/2026	3.700	CONST		3.700					
		LOCAL 01/2026	0.925	CONST		0.925					
		CMAQ 01/2026	0.124	ROWACQU		0.124					
		LOCAL 01/2026	0.031	ROWACQU		0.031					
AQC:D1	SARATOGA	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	5.480	0.630	5.480	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Saratoga County 176334 BRIDGE <Exempt>	VIAL AVE OVER ANTHONY KILL BRIDGE REPLACEMENT - BIN 2202970 REPLACEMENT OF THE BRIDGE CARRYING VIAL AVE OVER ANTHONY KILL - BIN 2202970. SARATOGA COUNTY. SA360	NHPP 07/2027	0.198	PRELDES			0.198				
		LOCAL 07/2027	0.050	PRELDES			0.050				
		NHPP 04/2028	0.198	DETLDES				0.198			
		LOCAL 04/2028	0.050	DETLDES				0.050			
		NHPP 01/2028	0.022	ROWACQU				0.022			
		LOCAL 01/2028	0.006	ROWACQU				0.006			
		NHPP 04/2028	0.022	ROWINCD				0.022			
		LOCAL 04/2028	0.006	ROWINCD				0.006			
		NHPP 06/2030	0.246	CONINSP						0.246	
		LOCAL 06/2030	0.062	CONINSP						0.062	
		NHPP 06/2030	1.760	CONST						1.760	
		LOCAL 06/2030	0.440	CONST						0.440	
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.248	0.304	0.000	2.508	0.000
Saratoga County 176335 BRIDGE <Exempt>	CR33 OVER SNOOK KILL BRIDGE REPLACEMENT REPLACEMENT OF THE BRIDGE CARRYING CR33 OVER SNOOK KILL - BIN 2202870. SARATOGA COUNTY. SA361	NHPP 07/2027	0.176	PRELDES			0.176				
		LOCAL 07/2027	0.044	PRELDES			0.044				
		NHPP 04/2028	0.176	DETLDES				0.176			
		LOCAL 04/2028	0.044	DETLDES				0.044			
		NHPP 04/2028	0.013	ROWINCD				0.013			
		LOCAL 04/2028	0.003	ROWINCD				0.003			
		NHPP 12/2028	0.013	ROWACQU					0.013		
		LOCAL 12/2028	0.003	ROWACQU					0.003		
		NHPP 06/2030	0.352	CONINSP						0.352	
		LOCAL 06/2030	0.088	CONINSP						0.088	
		NHPP 06/2030	2.640	CONST						2.640	
		LOCAL 06/2030	0.660	CONST						0.660	
AQC:A19	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.220	0.236	0.016	3.740	0.000
Town of Sand Lake 176336 BRIDGE <Exempt>	FIRST DYKE RD OVER BURDEN LAKE BRIDGE REPLACEMENT REPLACEMENT OF THE BRIDGE CARRYING FIRST DYKE RD OVER BURDEN LAKE. BIN 2202000. TOWN OF SAND LAKE, RENSSELAER COUNTY. R366	NHPP 07/2027	0.176	PRELDES			0.176				
		LOCAL 07/2027	0.044	PRELDES			0.044				
		NHPP 04/2028	0.176	DETLDES				0.176			
		LOCAL 04/2028	0.044	DETLDES				0.044			
		NHPP 06/2030	0.132	CONINSP						0.132	
		LOCAL 06/2030	0.033	CONINSP						0.033	
		NHPP 06/2030	1.320	CONST						1.320	
		LOCAL 06/2030	0.330	CONST						0.330	
AQC:A19	RENSSELAER	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.220	0.220	0.000	1.815	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Saratoga County 176337 BRIDGE <Exempt>	TABOR RD OVER DWAAS KILL BRIDGE REPLACEMENT REPLACEMENT OF THE BRIDGE CARRYING TABOR RD OVER DWAAS KILL - BIN 2202760. SARATOGA COUNTY. SA372	STBG FLEX 07/2027	0.150	PRELDES			0.150				
		LOCAL 07/2027	0.037	PRELDES			0.037				
		STBG FLEX 07/2027	0.009	ROWINCD			0.009				
		LOCAL 07/2027	0.002	ROWINCD			0.002				
		STBG FLEX 04/2028	0.150	DETLDES				0.150			
		LOCAL 04/2028	0.037	DETLDES				0.037			
		STBG FLEX 04/2028	0.009	ROWACQU				0.009			
		LOCAL 04/2028	0.002	ROWACQU				0.002			
		STBG FLEX 09/2030	0.194	CONINSP						0.194	
		LOCAL 09/2030	0.048	CONINSP						0.048	
		STBG FLEX 09/2030	1.936	CONST						1.936	
		LOCAL 09/2030	0.484	CONST						0.484	
AQC:A19	SARATOGA	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.198	0.198	0.000	2.662	0.000
Town of Brunswick 176338 SAFETY <Exempt>	HOOSICK ROAD WIDENING AT ROOSEVELT AVE, TOWN OF BRUNSWICK HOOSICK RD WIDENING AND TRAFFIC SIGNAL MODIFICATIONS AT ROOSEVELT AVE, TOWN OF BRUNSWICK, RENSSELAER COUNTY. R367	NHPP 04/2027	0.055	PRELDES			0.055				
		LOCAL 04/2027	0.014	PRELDES			0.014				
		NHPP 02/2028	0.055	DETLDES				0.055			
		LOCAL 02/2028	0.014	DETLDES				0.014			
		NHPP 08/2029	0.066	CONINSP					0.066		
		LOCAL 08/2029	0.017	CONINSP					0.017		
		NHPP 08/2029	0.440	CONST					0.440		
		LOCAL 08/2029	0.110	CONST					0.110		
AQC:D1	RENSSELAER	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.069	0.069	0.633	0.000	0.000
City of Cohoes 176339 R&P <Exempt>	SARATOGA ST FROM SPRING ST TO COHOES BLVD ENHANCEMENT PROJECT FULL RECONSTRUCTION AND ROADWAY IMPROVEMENTS TO SARATOGA ST FROM SPRING ST TO COHOES BLVD. CITY OF COHOES, ALBANY COUNTY. A643	STBG FLEX 04/2027	0.145	PRELDES			0.145				
		LOCAL 04/2027	0.036	PRELDES			0.036				
		STBG FLEX 02/2028	0.145	DETLDES				0.145			
		LOCAL 02/2028	0.036	DETLDES				0.036			
		STBG FLEX 02/2028	0.021	ROWACQU				0.021			
		LOCAL 02/2028	0.005	ROWACQU				0.005			
		STBG FLEX 10/2027	0.021	ROWINCD				0.021			
		LOCAL 10/2027	0.005	ROWINCD				0.005			
		STBG FLEX 08/2029	0.630	CONINSP					0.630		
		LOCAL 08/2029	0.158	CONINSP					0.158		
		STBG FLEX 08/2029	7.604	CONST					7.604		
		LOCAL 08/2029	1.901	CONST					1.901		
AQC:C2	ALBANY	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.000	0.000	0.181	0.233	10.293	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
City of Albany 176340 R&P <Exempt>	WASHINGTON AVE COMPLETE STREETS, CITY OF ALBANY ROADWAY IMPROVEMENTS TO WASHINGTON AVE FROM WEST UNIVERSITY DR TO BREVATOR ST, CITY OF ALBANY, ALBANY COUNTY. A644	NHPP 04/2027	0.286	PRELDES			0.286				
		LOCAL 04/2027	0.072	PRELDES			0.072				
		NHPP 02/2028	0.286	DETLDES				0.286			
		LOCAL 02/2028	0.072	DETLDES				0.072			
		NHPP 08/2029	0.484	CONINSP					0.484		
		LOCAL 08/2029	0.121	CONINSP					0.121		
		NHPP 08/2029	6.248	CONST					6.248		
		LOCAL 08/2029	1.562	CONST					1.562		
AQC:C2	ALBANY	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.358	0.358	8.415	0.000	0.000
Schenectady County 176341 R&P <Exempt>	UNION STREET PAVING FROM VAN ANTWERP RD TO BALLTOWN RD MILL AND FILL WITH ADDITIONAL OVERLAY, UNION STREET FROM VAN ANTWERP RD TO BALLTOWN RD., SCHENECTADY COUNTY S289	STBG LG URB 04/2027	0.054	PRELDES			0.054				
		LOCAL 04/2027	0.014	PRELDES			0.014				
		STBG LG URB 02/2028	0.054	DETLDES				0.054			
		LOCAL 02/2028	0.014	DETLDES				0.014			
		STBG LG URB 08/2029	0.078	CONINSP					0.078		
		LOCAL 08/2029	0.020	CONINSP					0.020		
		STBG LG URB 08/2029	0.435	CONST					0.435		
		LOCAL 08/2029	0.109	CONST					0.109		
AQC:A10	SCHENECTADY	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.000	0.068	0.068	0.642	0.000	0.000
Saratoga County 176342 R&P <Exempt>	CR92 PAVEMENT PRESERVATION, CRESCENT RD FROM MOE RD TO CR92 MILL AND FILL CRESCENT RD FROM MOE RD TO CR92 BRIDGE OVER I-87 IN SARATOGA COUNTY. SA370	STBG FLEX 04/2027	0.210	PRELDES			0.210				
		LOCAL 04/2027	0.052	PRELDES			0.052				
		STBG FLEX 02/2028	0.210	DETLDES				0.210			
		LOCAL 02/2028	0.052	DETLDES				0.052			
		STBG FLEX 08/2029	0.420	CONINSP					0.420		
		LOCAL 08/2029	0.105	CONINSP					0.105		
		STBG LG URB 08/2029	2.796	CONST					2.796		
		LOCAL 08/2029	0.699	CONST					0.699		
AQC:A10	SARATOGA	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.262	0.262	4.020	0.000	0.000
Saratoga County 176343 R&P <Exempt>	CR51 PAVEMENT PRESERVATION, CHARLTON RD FROM SACANDAGA RD PAVEMENT REHABILITATION OF CR51/CHARLTON RD FROM SACANDAGA RD TO JOCKEY ST IN SARATOGA COUNTY. SA371	STBG FLEX 04/2027	0.088	PRELDES			0.088				
		LOCAL 04/2027	0.022	PRELDES			0.022				
		STBG FLEX 02/2028	0.088	DETLDES				0.088			
		LOCAL 02/2028	0.022	DETLDES				0.022			
		STBG FLEX 08/2029	0.242	CONINSP					0.242		
		LOCAL 08/2029	0.061	CONINSP					0.061		
		STBG FLEX 08/2029	2.024	CONST					2.024		
		LOCAL 08/2029	0.506	CONST					0.506		
AQC:A10	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.110	0.110	2.833	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
Schenectady County 176344 R&P <Exempt>	BROADWAY PAVEMENT PRESERVATION, SCHENECTADY COUNTY PAVEMENT REHABILITATION OF BROADWAY FROM THE CITY OF SCHENECTADY MUNICIPAL LINE TO NYS RT 7, SCHENECTADY COUNTY. S288	STBG FLEX 04/2027 LOCAL 04/2027 STBG FLEX 02/2028 LOCAL 02/2028 STBG FLEX 08/2029 LOCAL 08/2029 STBG FLEX 08/2029 LOCAL 08/2029	0.036 0.009 0.036 0.009 0.052 0.013 0.291 0.073	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST			0.036 0.009	0.036 0.009	0.052 0.013 0.291 0.073		
AQC:A10	SCHENECTADY	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.045	0.045	0.429	0.000	0.000
NYSDOT 181103 MOBIL <Exempt>	TMC OPERATIONS AND ITS SUPPORT FFY25-28 FUNDING TMC OPERATIONS AND ITS SUPPORT FROM 11/1/2024 TO 10/31/2027 FUNDING TMC OPERATIONS AND ITS SUPPORT FROM: 11/1/2024 TO 10/31/2025 11/1/2025 TO 10/31/2026 11/1/2026 TO 10/31/2027 RG37A	NHPP 10/2025 SDF 10/2025 NHPP 10/2026 SDF 10/2026 NHPP 10/2027 SDF 10/2027	2.240 0.560 2.240 0.560 2.240 0.560	MISC MISC MISC MISC MISC MISC		2.240 0.560	2.240 0.560	2.240 0.560			
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	2.800	2.800	2.800	0.000	0.000	0.000
NYSDOT 181105 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM 2025-2026, 2026-2027, 2027-2028, PROVIDES ASSISTANCE TO STRANDED MOTORISTS ON SELECTED PORTIONS OF INTERSTATE ROADS IN THE CAPITAL DISTRICT. RG37	NHPP 10/2025 SDF 10/2025 NHPP 10/2026 SDF 10/2026 NHPP 10/2027 SDF 10/2027	0.520 0.130 0.520 0.130 0.520 0.130	MISC MISC MISC MISC MISC MISC		0.520 0.130	0.520 0.130	0.520 0.130			
AQC:A7	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.650	0.650	0.650	0.000	0.000	0.000
NYSDOT 181106 MOBIL <Exempt>	HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM 2028 AND BEYOND, PROVIDES ASSISTANCE TO STRANDED MOTORISTS ON SELECTED PORTIONS OF INTERSTATE ROADS IN THE CAPITAL DISTRICT. RG37	NHPP 10/2028 SDF 10/2028 NHPP 10/2029 SDF 10/2029 NHPP 10/2030 SDF 10/2030	0.520 0.130 0.520 0.130 0.000 0.000	MISC MISC MISC MISC MISC MISC					0.520 0.130	0.520 0.130	0.520 0.130
AQC:A7	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.650	0.650	0.650

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT 181107 TRAFFIC <Exempt>	TMC OPERATIONS AND ITS SUPPORT 29-31 FUNDING TMC OPERATIONS AND ITS SUPPORT FROM 11/1/2028 TO 10/31/31 FUNDING TMC OPERATIONS AND ITS SUPPORT FROM: 11/1/2028 TO 10/31/2029 11/1/2029 TO 10/31/2030 11/1/2030 TO 10/31/2031 RG37A	NHPP 10/2028	2.240	MISC					2.240		
		SDF 10/2028	0.560	MISC					0.560		
		NHPP 10/2029	2.240	MISC						2.240	
		SDF 10/2029	0.560	MISC						0.560	
		NHPP 10/2030	0.000	MISC							2.240
		SDF 10/2030	0.000	MISC							0.560
AQC:A7	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	5.600	0.000	0.000	0.000	0.000	2.800	2.800	2.800
NYSDOT 181247 TRAFFIC <Exempt>	TRAFFIC SIGNAL CONSULTANT SETASIDE	NHPP 06/2026	0.096	MISC		0.096					
		SDF 06/2026	0.024	MISC		0.024					
		NHPP 06/2027	0.096	MISC			0.096				
		SDF 06/2027	0.024	MISC			0.024				
		NHPP 06/2028	0.096	MISC				0.096			
		SDF 06/2028	0.024	MISC				0.024			
		NHPP 06/2029	0.096	MISC					0.096		
		SDF 06/2029	0.024	MISC					0.024		
		NHPP 06/2030	0.096	MISC						0.096	
		SDF 06/2030	0.024	MISC						0.024	
AQC:J1	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :	0.600	0.000	0.120	0.120	0.120	0.120	0.120	0.000
NYSDOT 181248 BIKE/PED <Exempt>	NYS PEDESTRIAN SAFETY ACTION PLAN - ENHANCED UPGRADES SET-ASIDE	HSIP 05/2027	0.360	PRELDES			0.360				
		SDF 05/2027	0.040	PRELDES			0.040				
		HSIP 05/2029	0.090	DETLDES					0.090		
		SDF 05/2029	0.010	DETLDES					0.010		
		HSIP 01/2030	0.225	CONINSP						0.225	
		SDF 01/2030	0.025	CONINSP						0.025	
		HSIP 01/2030	1.125	CONST						1.125	
		SDF 01/2030	0.125	CONST						0.125	
AQC:J1	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000	0.000	0.000	0.400	0.000	0.100	1.500	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CDTA 182048 TRANSIT <Exempt>	TRANSIT BUS REPLACEMENT/EXPANSION. PURCHASE OR LEASE TRANSIT BUSES IN A MANNER TO MAINTAIN EXISTING SERVICE LEVELS. T17	FTA 5307 01/2026 LOCAL 01/2026 FTA 5339 01/2026 LOCAL 01/2026 FTA 5307 01/2027 LOCAL 01/2027 FTA 5339 01/2027 LOCAL 01/2027 FTA 5307 01/2028 LOCAL 01/2028 FTA 5339 01/2028 LOCAL 01/2028 FTA 5307 01/2029 LOCAL 01/2029 FTA 5339 01/2029 LOCAL 01/2029 FTA 5307 01/2030 LOCAL 01/2030 FTA 5339 01/2030 LOCAL 01/2030	1.280 0.320 1.918 0.480 1.280 0.320 1.918 0.480 1.280 0.320 1.918 0.480 1.280 0.320 1.918 0.480 1.280 0.320 1.918 0.480	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP		1.280 0.320 1.918 0.480	1.280 0.320 1.918 0.480	1.280 0.320 1.918 0.480	1.280 0.320 1.918 0.480	1.280 0.320 1.918 0.480		
AQC:B10P	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	19.990		0.000	3.998	3.998	3.998	3.998	3.998	0.000
CDTA 182494 TRANSIT <Exempt>	STAR BUS REPLACEMENT AND EXPANSION REPLACEMENT OF STAR (SPECIAL TRANSIT SERVICE AVAILABLE BY REQUEST) CUSTOM VEHICLES FOR PARATRANSIT USE. INCLUDED S FUNDS FOR EXPANSION OF THE STAR FLEET. T6B (Formerly PIN: 182037)	FTA 5307 06/2025 LOCAL 06/2025 FTA 5307 06/2026 LOCAL 06/2026 FTA 5307 06/2027 LOCAL 06/2027 FTA 5307 06/2028 LOCAL 06/2028 FTA 5307 06/2029 LOCAL 06/2029 FTA 5307 06/2030 LOCAL 06/2030	0.000 0.000 0.500 0.125 0.500 0.125 0.500 0.125 0.500 0.125 0.500 0.125	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	0.480 0.120	0.500 0.125	0.500 0.125	0.500 0.125	0.500 0.125	0.500 0.125		
AQC:B10P	MULTI	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	3.125		0.600	0.625	0.625	0.625	0.625	0.625	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CDTA 182495 TRANSIT <Exempt>	PASSENGER FACILITY IMPROVEMENTS AT VARIOUS LOCATIONS IMPROVEMENTS AND ADDITIONS TO PASSENGER AMENITIES INCLUDING REPAIR, UPGRADE AND REPLACEMENT OF BUS SHELTERS AND BUS STOP SIGNAGE. T11 (Formerly PIN: 182118)	FTA 5307 01/2025	0.000	MISC	0.160						
		LOCAL 01/2025	0.000	MISC	0.040						
		FTA 5307 01/2026	0.260	MISC		0.260					
		LOCAL 01/2026	0.065	MISC		0.065					
		FTA 5307 01/2027	0.260	MISC			0.260				
		LOCAL 01/2027	0.065	MISC			0.065				
		FTA 5307 01/2028	0.260	MISC				0.260			
		LOCAL 01/2028	0.065	MISC				0.065			
		FTA 5307 01/2029	0.260	MISC					0.260		
		LOCAL 01/2029	0.065	MISC					0.065		
		FTA 5307 01/2030	0.260	MISC						0.260	
		LOCAL 01/2030	0.065	MISC						0.065	
AQC:B8P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.200	0.325	0.325	0.325	0.325	0.325	0.000
CDTA 182496 TRANSIT <Exempt>	TRANSIT SUPPORT VEHICLES REPLACEMENT OF NON-REVENUE SUPPORT VEHICLES FOR SUPERVISORY AND MAINTENANCE USE, T16 (Formerly PIN: 182180)	FTA 5307 01/2025	0.000	VEHEQUIP	0.240						
		LOCAL 01/2025	0.000	VEHEQUIP	0.060						
		FTA 5307 01/2026	0.240	VEHEQUIP		0.240					
		LOCAL 01/2026	0.060	VEHEQUIP		0.060					
		FTA 5307 01/2027	0.240	VEHEQUIP			0.240				
		LOCAL 01/2027	0.060	VEHEQUIP			0.060				
		FTA 5307 01/2028	0.240	VEHEQUIP				0.240			
		LOCAL 01/2028	0.060	VEHEQUIP				0.060			
		FTA 5307 01/2029	0.240	VEHEQUIP					0.240		
		LOCAL 01/2029	0.060	VEHEQUIP					0.060		
		FTA 5307 01/2030	0.240	VEHEQUIP						0.240	
		LOCAL 01/2030	0.060	VEHEQUIP						0.060	
AQC:B2P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.300	0.300	0.300	0.300	0.300	0.300	0.000
CDTA 182497 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE FOR TRANSIT PROJECTS ONGOING ACTIVITIES TO MAINTAIN CAPITAL ASSETS TO ENSURE BUS FLEET AND OTHER CAPITAL ITEMS OPERATE EFFICIENTLY THROUGHOUT THEIR USEFUL LIVES. T57 (Formerly PIN: 1TR604)	FTA 5307 06/2025	0.000	MISC	2.072						
		LOCAL 06/2025	0.000	MISC	0.518						
		FTA 5307 06/2026	15.631	MISC		15.631					
		LOCAL 06/2026	3.908	MISC		3.908					
		FTA 5307 06/2027	15.631	MISC			15.631				
		LOCAL 06/2027	3.908	MISC			3.908				
		FTA 5307 06/2028	15.631	MISC				15.631			
		LOCAL 06/2028	3.908	MISC				3.908			
		FTA 5307 06/2029	15.631	MISC					15.631		
		LOCAL 06/2029	3.908	MISC					3.908		
		FTA 5307 06/2030	15.631	MISC						15.631	
		LOCAL 06/2030	3.908	MISC						3.908	
AQC:B3P	MULTI	TPC: \$70-\$130 M	TOTAL 5YR COST :		2.590	19.539	19.539	19.539	19.539	19.539	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CDTA 182498 TRANSIT <Exempt>	TRANSIT OPERATIONS SUPPORT FOR SARATOGA SERVICE: PREVENTIVE MAINTENANCE & OPERATING ASSISTANCE SECTION 5307-SAR FUNDS ARE ALLOCATED FOR TRANSIT (CAPITAL OR OPERATING) USE IN SARATOGA SPRINGS DUE TO ITS SMALL URBAN AREA STATUS. MATCH ON OPERATING. T14B. (FORMERLY PIN: CDT08)	FTA 5307 01/2025 LOCAL 01/2025 FTA 5307 01/2026 LOCAL 01/2026 FTA 5307 01/2027 LOCAL 01/2027 FTA 5307 01/2028 LOCAL 01/2028 FTA 5307 01/2029 LOCAL 01/2029 FTA 5307 01/2030 LOCAL 01/2030	0.000 0.000 2.200 0.550 2.200 0.550 2.200 0.550 2.200 0.550 2.200 0.550	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	1.526 0.381	2.200 0.550	2.200 0.550	2.200 0.550	2.200 0.550	2.200 0.550	
AQC:B1P	SARATOGA	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		1.907	2.750	2.750	2.750	2.750	2.750	0.000
NYS DOT 1SRP01 BRIDGE <Exempt>	LIVINGSTON AVENUE AMTRAK RAILROAD OVER THE HUDSON RIVER BRIDGE REPLACEMENT, BIN 7092890, CITY OF ALBANY, CITY OF RENSSELAER, ALBANY COUNTY AND RENSSELAER COUNTY. A631 90.000M STBG-OFF SHARE IS 100% FEDERAL, AS TOLL CREDITS WILL BE UTILIZED FOR 20% MATCH. STBG-OFF PORTION OF FUNDING WILL BE USED ONLY FOR THE MULTI-USE BIKE / PED PATH ON THE BRIDGE. 2.990M OF CONSTRUCTION FUNDING FOR THIS PROJECT IS INCLUDED IN PIN 176084. OTHER FA IS FRA FUNDING.	OTHER FA 01/2025	0.000	CONST	215.100						
AQC:C2,B9	MULTI	TPC:\$0.6-\$0.8 B	TOTAL 5YR COST :		215.100	0.000	0.000	0.000	0.000	0.000	0.000
CDTA CDTA03 TRANSIT <Exempt>	FLEX MICRO-TRANSIT VEHICLE REPLACEMENT / EXPANSION PURCHASE OF NEW FLEX VEHICLES FOR MICRO-TRANSIT USE. T140	FTA 5307 02/2026 LOCAL 02/2026 FTA 5307 02/2027 LOCAL 02/2027 FTA 5307 02/2028 LOCAL 02/2028 FTA 5307 02/2029 LOCAL 02/2029 FTA 5307 02/2030 LOCAL 02/2030	0.920 0.230 0.920 0.230 0.920 0.230 0.920 0.230 0.920 0.230	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP		0.920 0.230	0.920 0.230	0.920 0.230	0.920 0.230	0.920 0.230	
AQC:B10	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	1.150	1.150	1.150	1.150	1.150	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CDTA CDTC137 TRANSIT <Exempt>	BUSPLUS RED LINE UPGRADES AND SAFETY IMPROVEMENTS, UPGRADES INCLUDE THE PURCHASE OF 60'‐FOOT ARTICULATED BUSES, SHELTER REPLACEMENTS, AND NEW AMENITIES, ROADWAY AND LANE CONFIGURATION, TRAFFIC CALMING, PEDESTRIAN IMPROVEMENTS, RAISED MEDIANS, AND TRANSIT PRIORITY INFRASTRUCTURE. TRANSFER TO FTA, THIS IS FUNDED AS A DRAW DOWN ON CDTC131. IMPLEMENTATION FUNDS FROM THE SAFE STREETS AND ROADS FOR ALL (SS4A) GRANT PROGRAM WERE ADDED IN MARCH 2024 FOR PEDESTRIAN AND TRANSIT SAFETY IMPROVEMENTS ALONG THE BUSPLUS RED LINE IN THE CITY OF SCHENECTADY. ALBANY AND SCHENECTADY COUNTIES. THIS PROJECT ALSO REFERS TO NYSDOT PIN CDTA13. T137	DISCR FA 01/2025	0.000	CONST	5.294						
		LOCAL 01/2025	0.000	CONST	1.324						
		STBG FLEX 02/2025	0.000	CONST	0.018						
		LOCAL 02/2025	0.000	CONST	0.005						
		STBG LG URB 03/2025	0.000	CONST	1.450						
		LOCAL 03/2025	0.000	CONST	0.363						
		STBG LG URB 01/2025	0.000	DETLDES	2.001						
		LOCAL 01/2025	0.000	DETLDES	0.500						
		STBG LG URB 01/2025	0.000	MISC	0.121						
		LOCAL 01/2025	0.000	MISC	0.030						
AQC:B5,B7,B10	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	0.000	11.106	0.000	0.000	0.000	0.000	0.000	0.000
CDTA CDTC20 TRANSIT <Exempt>	CAPITAL COST OF CONTRACTING FOR COMMUTER SERVICE IN THE CAPITAL DISTRICT TO POINTS NORTH, WEST AND SOUTH THE SUB-RECIPIENT FOR FUNDS IS CURRENTLY ADIRONDACK TRAILWAYS T77	FTA 5307 01/2025	0.000	MISC	0.616						
		LOCAL 01/2025	0.000	MISC	0.154						
AQC:B10P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	0.000	0.770	0.000	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
CDTA CDTC31 TRANSIT <Exempt>	FORMERLY THE BUS RAPID TRANSIT SET-ASIDE, THIS SET-ASIDE WILL FUND MOBILITY HUBS, TRANSIT PRIORITY INFRASTRUCTURE, STREET INFRASTRUCTURE AT MAJOR BUS STOPS, AND TECHNOLOGY UPGRADES. DRAWDOWNS FROM THESE BLOCK FUNDS MUST CONSIST OF A NEW TIP PROJECT, RG131 BLOCK FUNDS	STBG LG URB 06/2026 LOCAL 06/2026 STBG LG URB 06/2027 LOCAL 06/2027 STBG LG URB 01/2028 LOCAL 01/2028 STBG LG URB 01/2029 LOCAL 01/2029 STBG LG URB 01/2030 LOCAL 01/2030	3.000 0.750 3.000 0.750 3.000 0.750 3.000 0.750 3.000 0.750	MISC MISC MISC MISC MISC MISC MISC MISC		3.000 0.750	3.000 0.750	3.000 0.750	3.000 0.750	3.000 0.750	
AQC:J1	MULTI	TPC: \$15-\$25 M	TOTAL 5YR COST :	18.750	0.000	3.750	3.750	3.750	3.750	3.750	0.000
OTHER NEW MISC <Exempt>	SS4A IMPLEMENTATION SET-ASIDE NEW RESERVE OF FUNDS TO SUPPORT IMPLEMENTATION OF THE CAPITAL REGION VISION ZERO SAFETY ACTION PLAN. RG30	HSIP 01/2027 SDF 01/2027 HSIP 01/2028 SDF 01/2028 HSIP 01/2029 SDF 01/2029 HSIP 01/2030 SDF 01/2030	0.450 0.050 0.450 0.050 0.450 0.050 0.450 0.050	MISC MISC MISC MISC MISC MISC MISC MISC			0.450 0.050	0.450 0.050	0.450 0.050	0.450 0.050	
AQC:J1	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000	0.000	0.000	0.500	0.500	0.500	0.500	0.000
NYSDOT RG133X SAFETY <Exempt>	BLOCK OF FUNDS FOR NYSDOT GUIDERAIL REPLACEMENT MULTI-SITE PROGRAM RG133 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181095, 181096, 181097, 181159, 181160	NHPP 01/2025 SDF 01/2025 NHPP 01/2026 SDF 01/2026 NHPP 01/2027 SDF 01/2027 NHPP 01/2028 SDF 01/2028 NHPP 01/2029 SDF 01/2029 NHPP 01/2030 SDF 01/2030	0.000 0.000 0.550 1.075 0.550 1.075 0.550 1.075 0.550 1.075 0.550 1.075	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.551 0.137	0.550 1.075	0.550 1.075	0.550 1.075	0.550 1.075	0.550 1.075	
AQC:A9	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.125	0.688	1.625	1.625	1.625	1.625	1.625	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT RG134X BRIDGE <Exempt>	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS BRIDGE PRESERVATION MULTI-SITE PROGRAM RG134 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181079, 181080, 181085, 181086,181087, 181132, 181133, 181184, 181185, 181186, 181194, 181195, 181196, 181197, 181198, 181199, 181202, 181203, 181204	NHPP 01/2025	0.000	MISC	3.840							
		SDF 01/2025	0.000	MISC	0.960							
		NHPP 01/2026	2.000	MISC		2.000						
		SDF 01/2026	0.960	MISC		0.960						
		NHPP 01/2027	2.000	MISC			2.000					
		SDF 01/2027	6.000	MISC			6.000					
		NHPP 01/2028	1.700	MISC				1.700				
		SDF 01/2028	0.815	MISC				0.815				
		NHPP 01/2029	3.000	MISC					3.000			
		SDF 01/2029	6.000	MISC					6.000			
		NHPP 01/2030	3.000	MISC						3.000		
		SDF 01/2030	1.000	MISC						1.000		
AQC:A19	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :	26.475		4.800	2.960	8.000	2.515	9.000	4.000	0.000
NYSDOT RG135X MISC <Exempt>	BLOCK OF FUNDS FOR NYSDOT CULVERT REPLACMENT MULTI-SITE PROGRAM RG135 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181092, 181164, 181165, 181166, 181167, 181168, 1LC102, 1LC103, 1LC104, 1LC105	NHPP 01/2025	0.000	MISC	1.300							
		SDF 01/2025	0.000	MISC	0.325							
		STBG FLEX 01/2025	0.000	MISC	0.824							
		SDF 01/2025	0.000	MISC	0.206							
		SDF 01/2026	0.550	MISC		0.550						
		NHPP 01/2026	0.800	MISC		0.800						
		STBG FLEX 01/2026	0.698	MISC		0.698						
		NHPP 01/2027	0.800	MISC			0.800					
		SDF 01/2027	0.520	MISC			0.520					
		STBG FLEX 01/2027	0.260	MISC			0.260					
		NHPP 01/2028	0.800	MISC				0.800				
		SDF 01/2028	0.550	MISC				0.550				
		STBG FLEX 01/2028	0.260	MISC				0.260				
		NHPP 01/2029	0.800	MISC					0.800			
		SDF 01/2029	0.580	MISC					0.580			
		STBG FLEX 01/2029	0.260	MISC					0.260			
		NHPP 01/2030	0.800	MISC						0.800		
		SDF 01/2030	0.550	MISC						0.550		
		STBG FLEX 01/2030	0.260	MISC						0.260		
AQC:A2	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.306		2.655	2.866	1.580	1.610	1.640	1.610	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025							
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSDOT RG136XX CONST <Exempt>	BLOCK OF FUNDS FOR NYSDOT MISCELLANEOUS PAVEMENT PRESERVATION MULTI-SITE PROGRAM RG136 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181147, 181148, 181149, 181150, 181151, 181152, 181153, 181154, 181155, 181156, 181157, 181158	NHPP 01/2025	0.000	MISC	2.000							
		SDF 01/2025	0.000	MISC	0.500							
		NHPP 01/2026	5.000	MISC		5.000						
		SDF 01/2026	1.700	MISC		1.700						
		NHPP 01/2027	5.000	MISC			5.000					
		SDF 01/2027	1.700	MISC			1.700					
		NHPP 01/2028	4.000	MISC				4.000				
		SDF 01/2028	1.220	MISC				1.220				
		NHPP 01/2029	3.000	MISC					3.000			
		SDF 01/2029	0.915	MISC					0.915			
		NHPP 01/2030	1.500	MISC						1.500		
		SDF 01/2030	0.440	MISC						0.440		
AQC:A10	MULTI	TPC: \$21-\$31 M	TOTAL 5YR COST :	24.475		2.500	6.700	6.700	5.220	3.915	1.940	0.000
NYSDOT RG142X MISC <Exempt>	BLOCK OF FUNDS FOR NYSDOT OVERHEAD SIGN REPLACEMENT MULTI-SITE PROGRAM RG142 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181135, 181179, 181180, 181181, 181182, 181183	NHPP 01/2025	0.000	MISC	1.600							
		SDF 01/2025	0.000	MISC	0.400							
		NHPP 01/2026	1.600	MISC		1.600						
		SDF 01/2026	0.200	MISC		0.200						
		NHPP 01/2027	1.600	MISC			1.600					
		SDF 01/2027	0.200	MISC			0.200					
		NHPP 01/2028	1.600	MISC				1.600				
		SDF 01/2028	0.200	MISC				0.200				
		NHPP 01/2029	1.600	MISC					1.600			
		SDF 01/2029	0.200	MISC					0.200			
		NHPP 01/2030	1.600	MISC						1.600		
		SDF 01/2030	0.200	MISC						0.200		
AQC:C13	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	9.000		2.000	1.800	1.800	1.800	1.800	1.800	0.000
NYSDOT RG148X SAFETY <Exempt>	STATE CURVE WARNING SIGN UPGRADES MULTI-SITE PROJECT BLOCK OF FUNDS FOR NYSDOT CURVE WARNING SIGN UPGRADES MULTI-SITE PROGRAM. RG148 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 1CWS25, 1CWS26	HSIP 01/2026	4.288	MISC		4.288						
		SDF 01/2026	0.476	MISC		0.476						
		HSIP 01/2027	1.135	MISC			1.135					
		SDF 01/2027	0.126	MISC			0.126					
AQC:A6,J1	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	6.025		0.000	4.764	1.261	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2025						
					PRE FFY 2026	FFY 2026	FFY 2027	FFY 2028	FFY 2029	FFY 2030	POST FFY 2030
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSDOT RG15XX SAFETY <Exempt>	BLOCK OF FUNDS FOR NYSDOT DURABLE PAVEMENT MARKINGS MULTI-SITE PROJECT RG15 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181099, 181100, 181101	NHPP 01/2025	0.000	MISC	1.535						
		SDF 01/2025	0.000	MISC	0.384						
		NHPP 01/2027	3.000	MISC			3.000				
		SDF 01/2027	1.600	MISC			1.600				
		STBG FLEX 01/2027	1.800	MISC			1.800				
		NHPP 01/2029	3.000	MISC					3.000		
		SDF 01/2029	1.800	MISC					1.800		
		STBG FLEX 01/2029	2.000	MISC					2.000		
AQC:A11	MULTI	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	13.200	1.919	0.000	6.400	0.000	6.800	0.000	0.000
NYSDOT RG23XX TRAFFIC <Exempt>	BLOCK OF FUNDS FOR NYSDOT TRAFFIC SIGNAL REPLACEMENT MULTI-SITE PROGRAM RG23 THIS PROJECT IS SHOWN IN THE FOLLOWING PINS ON THE STIP: 181116, 181117, 181119, 181174, 181175, 181176, 181177, 181178	NHPP 01/2025	0.000	MISC	0.280						
		SDF 01/2025	0.000	MISC	0.070						
		NHPP 01/2026	0.280	MISC		0.280					
		SDF 01/2026	0.280	MISC		0.280					
		STBG FLEX 01/2026	0.280	MISC		0.280					
		NHPP 01/2027	0.280	MISC			0.280				
		SDF 01/2027	0.840	MISC			0.840				
		STBG FLEX 01/2027	0.280	MISC			0.280				
		NHPP 01/2029	0.280	MISC					0.280		
		SDF 01/2029	0.205	MISC					0.205		
		STBG FLEX 01/2029	0.280	MISC					0.280		
AQC:D2	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :	3.005	0.350	0.840	1.400	0.000	0.765	0.000	0.000



SECTION VII APPENDICES