

Capital Region Transportation Council
Transportation Improvement Program

Fiscal Constraint By Fund Source By Program Year: Federal Fiscal Years 2023 - 2026
All funds are shown in matched millions of dollars
TIP Data as of 9/2/2025

Fund Source	Year 1		Year 2		Year 3		Year 4		Total	
	FFY23		FFY24		FFY25		FFY26			
	Planning Target*	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed	Planning Target	Programmed
NHPP	38.571	36.309	52.302	33.489	62.503	63.445	76.590	76.132	229.966	209.375
NHFP	2.500	0.000	0.000	0.000	1.000	3.500	8.500	0.000	12.000	3.500
STBGP-Flex	9.255	8.278	17.606	7.619	9.206	7.913	4.366	10.055	40.433	33.865
STBGP-LG Urb.	14.294	15.209	14.545	7.141	13.489	17.583	8.773	14.167	51.101	54.100
STBGP-OFF	1.187	1.885	90.232	90.232	0.000	0.032	0.000	0.000	91.419	92.149
HSIP 1	0.928	0.046	7.917	6.310	10.044	2.292	6.800	7.592	25.689	16.240
HSIP-100 2	0.750	0.750	7.720	7.720	0.000	0.000	0.000	0.000	8.470	8.470
CMAQ 3	0.442	0.442	9.669	6.386	7.150	2.512	12.919	13.686	30.180	23.026
BFP OFF	0.000	0.000	4.783	0.928	7.447	3.611	16.181	17.236	28.411	21.775
BFP Main	0.152	0.000	0.500	0.146	2.864	0.488	2.311	2.329	5.827	2.963
CRP LG URB	0.556	0.000	3.303	0.000	1.286	2.690	1.286	0.000	6.431	2.690
CRP MED URB	0.280	0.000	0.140	0.000	0.140	0.000	0.140	0.000	0.700	0.000
Highway Subtotal	68.915	62.919	208.717	159.971	115.129	104.066	137.866	141.197	530.627	468.153
		5.996		48.746		11.063		(3.331)		62.474
		8.7%		23.4%		9.6%		-2.4%		11.8%
Section 5307	43.701	43.529	30.299	25.688	25.380	24.042	25.803	20.285	125.183	113.544
Section 5339	2.175	2.175	2.225	2.225	1.765	3.805	1.806	1.806	7.971	10.011
Transit Subtotal	45.876	45.704	32.524	27.913	27.145	27.847	27.609	22.091	133.154	123.555
		0.172		4.611		(0.702)		5.518		9.599
		0.4%		14.2%		-2.6%		20.0%		7.2%
Total	114.791	108.623	241.241	187.884	142.274	131.913	165.475	163.288	663.781	591.708
		6.168		53.357		10.361		2.187		72.073
		5%		22%		7%		1%		11%

¹ HSIP represents the Transportation Council regional allocation of HSIP funds.
² HSIP-100 represents Highway Safety Improvement Program funding that is 100% federal share and is allocated through statewide solicitation.
³ CMAQ represents Congestion Mitigation and Air Quality funding that is distributed by statewide solicitation.