



Capital Region Transportation Council

Performance and Expenditure Report

October 1, 2024 – March 31, 2025

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Table of Contents

Introduction	1
Summary of the Transportation Council's Expenditures	2
FHWA PL & FTA MPP Funds (October 1, 2024-March 31, 2025):	2
Other Federal, State and Local Funds:	3
44.21.00 Program Support & Administration	4
1.51 Committee Activities	4
1.61 Transportation Council Administration	4
1.65 UPWP Development and Reporting	5
1.66 Title VI and Nondiscrimination	5
1.68 NYSAMPO Administration	6
1.69 NYSAMPO/AMPO/TRB Committees and Working Groups	6
1.70 Public Participation	7
1.73 Technical Assistance Program	8
44.22.00 General Development and Comprehensive Planning	9
2.25 Transportation Data Collection and Analysis	9
2.28 Census and Capital Region Indicators	9
2.29 Geographic Information Systems (GIS)	11
44.23.01 Long-Range Transportation Planning (LRTP) – System Level	12
3.11 STEP Model Development and Maintenance	12
3.21 Climate Change Planning	12
3.31 Infrastructure Planning	13
3.35 Town of Hoosick Asset Management Plan	13
3.41 Metropolitan Transportation Plan	13
3.51 Performance-Based Planning	14
44.23.02 Long-Range Transportation Planning (LRTP) – Project Level	15
3.22 Regional Operations and Congestion Management	15
3.32 Regional Signal Timing Program	15
44.24.00 Short-Range Transportation Planning (SRTP)	16

4.17 Complete Streets	16
4.21 Freight Planning	16
4.64 Americans with Disabilities Act (ADA) Planning	17
4.67 Active Transportation Planning	17
4.70 Clean Cities	18
44.25.00 Transportation Improvement Program (TIP)	19
5.01 Transportation Improvement Program (TIP) Development and Maintenance	19
5.21 Air Quality Conformity.....	20
5.51 Travel Demand Modeling Services	20
5.61 TIP Project Development Support	21
44.26.00 Planning Emphasis Areas (PEAs)	21
6.12 Human Services Transportation Coordination	21
6.13 Transit Planning.....	22
6.14 Transportation Demand Management Initiatives.....	22
6.16 Safety Planning.....	22
6.17 Resilience and Security Planning	23
44.27.00 Other Activities	23
7.10 Town of Colonie GEIS Support.....	23
7.11 Town of Malta GEIS Support	24
7.21 Voorheesville All Access Complete Streets Feasibility Study.....	24
7.22 Broadway Flood Resilient Multi-Modal Corridor Study	25
7.24 Central Avenue West Corridor Study	26
7.25 Curry Road & Guilderland Avenue Multi-Modal Study.....	26
7.26 Milton Town Center Plan Update	26
7.70 East & North Greenbush Route 4 Corridor Study Update.....	27
7.89 Halfmoon/Clifton Park County Route 109 Corridor Study	28
7.90 Niskayuna Complete Streets Study: NYS Route 7	28

Introduction

The Unified Planning Work Program (UPWP) identifies transportation planning activities to be undertaken in the Capital Region during the state fiscal year (April 1 to March 31). Planning tasks in the UPWP are coordinated by the Capital Region Transportation Council (Transportation Council) for the metropolitan planning area that includes the counties of Albany, Rensselaer, Saratoga, and Schenectady (except the Town of Moreau and the Village of South Glens Falls). Each UPWP planning task includes a schedule and budget by fund source.

This Performance and Expenditure Report fulfills the requirements of Title 23 §420.117 of the *Code of Federal Regulations* related to monitoring and reporting requirements of Federal Highway Administration (FHWA) Metropolitan Planning funds by sub recipients “to assure that the work is being managed and performed satisfactorily and that time schedules are being met.” It additionally fulfills reporting requirements to the Federal Transit Administration (FTA) related to Metropolitan Planning Program (MPP) funds. These grants are included in the UPWP and indicated in this report as FHWA PL, FTA X033, and FTA X034. A summary of other federal and local funds budgeted and expended is provided for information only. A portion of Transportation Council planning (FHWA PL) funds are sub-allocated to the Capital District Regional Planning Commission (CDRPC), the use of which is included in this report.

Summary of the Transportation Council's Expenditures

FHWA PL & FTA MPP Funds (October 1, 2024-March 31, 2025):

- FHWA PL - FHWA Metropolitan Planning (PL) Funds
- FTA X034 - FTA Section 5303 Metropolitan Planning Program (MPP) Funds for 2024-2025

TASK CODE	TOTAL PL BUDGET	TOTAL PL EXPENDED	TOTAL PL BALANCE	TOTAL FTA BUDGET	TOTAL FTA EXPENDED	TOTAL FTA BALANCE
1.51	45,000.00	43,634.93	1,365.07	30,583.00	38,934.53	(8,351.53)
1.61	75,000.00	56,194.01	18,805.99	-	-	-
1.65	25,000.00	13,681.60	11,318.40	15,000.00	17,120.05	(2,120.05)
1.66	35,000.00	30,560.64	4,439.36	25,000.00	10,519.68	14,480.32
1.69	50,000.00	51,477.69	(1,477.69)	-	-	-
1.70	55,000.00	90,476.17	(35,476.17)	40,000.00	32,284.13	7,715.87
1.73	50,000.00	38,787.41	11,212.59	-	-	-
2.25	158,128.00	77,660.71	80,467.29	10,000.00	12,750.39	(2,750.39)
2.28	35,000.00	3,032.32	31,967.68	10,000.00	2,782.41	7,217.59
2.29	85,500.00	68,616.58	16,883.42	30,000.00	31,622.69	(1,622.69)
3.11	42,000.00	69,522.33	(27,522.33)	-	-	-
3.21	25,000.00	19,888.23	5,111.77	-	-	-
3.31	30,000.00	9,613.32	20,386.68	5,000.00	159.50	4,840.50
3.35	5,143.00	5,092.61	50.39		-	-
3.41	320,000.00	251,133.89	68,866.11	55,000.00	63,796.59	(8,796.59)
3.51	15,000.00	2,366.92	12,633.08	5,000.00	1,868.37	3,131.63
3.22	60,000.00	19,524.53	40,475.47	20,000.00	5,536.80	14,463.20
3.32	15,355.00	816.93	14,538.07	5,000.00	-	5,000.00
4.17	47,760.00	37,171.72	10,588.28	15,000.00	5,909.71	9,090.29
4.21	48,119.00	55,932.02	(7,813.02)	-	-	-
4.64	105,519.18	114,854.94	(9,335.76)	10,000.00	15,654.00	(5,654.00)
4.67	35,000.00	18,955.91	16,044.09	30,000.00	37,539.46	(7,539.46)
5.01	110,000.00	156,436.05	(46,436.05)	55,000.00	68,546.74	(13,546.74)
5.21	10,000.00	8,275.76	1,724.24	10,000.00	4,259.54	5,740.46
5.51	20,000.00	5,640.87	14,359.13	-	-	-
6.12	10,000.00	19,255.95	(9,255.95)	30,000.00	12,821.95	17,178.05
6.13	10,000.00	6,547.11	3,452.89	30,000.00	20,731.73	9,268.27
6.14	70,000.00	63,960.51	6,039.49	27,000.00	10,462.26	16,537.74
6.16	10,000.00	14,258.72	(4,258.72)	5,000.00	18,614.21	(13,614.21)
6.17	20,000.00	2,885.07	17,114.93	-	-	-
7.21	15,000.00	27,976.44	(12,976.44)	-	-	-
7.22	105,664.00	85,160.93	20,503.07	-	-	-
7.23	15,000.00	14,302.96	697.04	-	-	-
7.24	165,000.00	86,884.63	78,115.37	-	-	-
7.25	75,990.00	85,636.56	(9,646.56)	-	-	-
7.26	82,346.00	81,242.23	1,103.77	-	-	-
7.70	10,508.00	20,835.21	(10,327.21)	-	-	-
7.88	1,590.00	1,795.05	(205.05)	-	-	-
7.89	87,000.00	11,888.36	75,111.64	-	-	-
7.90	81,443.00	23,075.83	58,367.17	-	-	-
Total	2,262,065.18	1,795,053.65	467,011.53	462,583.00	411,914.74	50,668.26

Other Federal, State and Local Funds:

Other Federal, State and Local Funds expended between April 1, 2024, and September 30, 2024, include the following (Fund source acronym key below):

- Albany County – Albany County Local Funds
- Colonie Local Cash – GEIS Traffic Assessment Funds
- FHWA PL (Statewide Pool) - FHWA Metropolitan Planning Funds
- FHWA PL Set-Aside - FHWA Metropolitan Planning Funds: Complete Streets
- FTA SCI - Shared Cost Initiative Funds from the FTA
- NHPP - National Highway Performance Program Funds
- Malta Local Cash – GEIS Traffic Assessment Funds
- SPR Funds - FHWA State Planning and Research Funds
- SS4A: Safe Streets - Safe Streets and Roads for All Program Funds
- SS4A Local – Safe Streets and Roads for All Local Match Funds
- SS4A State – Safe Streets and Roads for All State Match Funds
- STBGP-Flex - Surface Transportation Block Grant Program - Flexible Funds
- USDOE - United States Department of Energy: Clean Cities Coalition Funds

UPWP TASK	FUND SOURCES	2024-2025 UPWP BUDGET	TOTAL EXPENDED	TOTAL BALANCE
1.68	FHWA PL (Statewide Pool) & SPR Funds	250,000.00	243,987.20	6,012.80
1.73	Albany County	7,500.00	8,749.69	(1,249.69)
2.25	Albany County	7,500.00	1,547.94	5,952.06
4.70	USDOE/NYS Alliance	110,000.00	107,776.74	2,223.26
5.61	NHPP/STGBP	135,000.00	54,706.67	80,293.33
6.16	SS4A: Safe Streets	1,137,237.63	694,896.67	442,340.96
	SS4A: Local	247,700.00	147,876.68	99,823.32
	SS4A: State	40,300.00	-	40,300.00
7.10	Colonie Local Cash	45,000.00	9,225.14	35,774.86
7.11	Malta Local Cash	25,000.00	8,702.32	16,297.68
7.21	FHWA PL Set-Aside (Complete Streets)	49,435.00	47,414.99	2,020.01
7.23	FHWA PL Set-Aside (Complete Streets)	55,345.00	51,884.58	3,460.42
7.90	FHWA PL Set-Aside (Complete Streets)	28,429.00	28,299.00	130.00
TOTAL		2,138,446.63	1,277,469.05	727,768.58

Summary of the Capital District Regional Planning Commissions's (CDRPC) Expenditures

FHWA PL Funds (April 1, 2024-September 30, 2024):

TASK CODE		TOTAL PL BUDGET	TOTAL PL EXPENDED	TOTAL BALANCE
1.70	Program Support and	13,000.00	13,000.00	-
1.73	Administration	45,000.00	36,525.48	8,474.52
2.28	General Development and	85,000.00	85,000.00	-
2.29	Comprehensive Planning	15,000.00	8,778.86	6,221.14
3.41	Long-Range Transportation Planning	25,000.00	21,398.59	3,601.41
Total		183,000.00	164,702.93	103,336.11

44.21.00 Program Support & Administration

1.51 Committee Activities

Goal: To support ongoing administrative activities related to the Transportation Council's Policy Board, Planning Committee, and other Policy Board subcommittees as needed.

Actual Performance:

- Two Policy Board and four Planning Committee meetings were held at which:
 - A planning project solicitation was issued for the 2025-2026 UPWP.
 - Three resolutions were passed. Two to support NYSDOT performance measure targets for pavement and safety and one to approve the 2025-2026 UPWP.
 - Approved multiple amendments to the 2022-2027 Transportation Improvement Program (TIP).
 - Prepared a draft 2025-2030 TIP with 29 new site specific projects; released for public review.
 - A draft Air Quality Conformity document was prepared for new projects in the 2025-2030 TIP.
 - The vision statement, goals, objectives, public input, planning scenarios, and needs assessment for the Metropolitan Transportation Plan were reviewed and discussed.
 - A Policy Board operational policy adjustment was approved, assigning the Vice Chair role to CDTA's designated representative.
- The Administrative and Financial Standing Subcommittee met twice.
- Maintained membership lists, meeting calendars, and website content.
- Developed and distributed Policy Board, Planning Committee, and Administrative and Financial Standing Subcommittee meeting notices, agenda packages, and meeting summaries.
- Monitored federal transportation related legislation, federal rulemakings, and Executive Orders.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.61 Transportation Council Administration

Goal: To support the administration of the Transportation Council and its staff in the implementation of the metropolitan transportation planning process.

Actual Performance:

- Continued administrative activities related to staff supervision, recruitment, and staff meetings.
- Continued working with GTM Payroll services to develop an updated Employee Handbook.
- Prepared resolutions, memoranda of understanding (MOUs), and local agreements.
- Prepared and administered consultant and vendor contracts.
- Managed financial records and coordinated with CDTA's accounting staff.
- Hired two new planners and provided training including Microsoft 365 and MPO 101 virtual trainings.
- For Community Planning/Linkage Program administration:
 - Held one Community Planner Forum meeting in September.

- Updated and maintained the Transportation Council's administration procedures and project management guidance related to Community Planning/Linkage Program support.
- Updated and maintained the Transportation Council's project management requirements related to Americans with Disabilities Act, Environmental Justice, Environmental Mitigation, Limited English Proficiency, Public Participation, etc.
- Coordinated with staff to update and maintain interactive mapping applications, project databases and summaries.
- Tracked the status of ongoing Linkage and other regional planning initiatives.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.65 UPWP Development and Reporting

Goal: To prepare and maintain the Transportation Council's Unified Planning Work Program (UPWP) and to report on performance and progress.

Actual Performance:

- Maintained and implemented the 2024-2025 UPWP.
- Monitored expenditures and program progress.
- Prepared and issued solicitation materials and guidance for the 2025-2026 UPWP. Three planning study proposals were received from local governments.
- CDRPC prepared its status report related to UPWP funds.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.66 Equity and Nondiscrimination

Goal: To take reasonable steps to ensure no person is excluded from participation in, or denied the benefits of, the Transportation Council's metropolitan planning process on the basis of race, color, national origin, sex, age, disability, or economic status and to identify and address disproportionately high and adverse human health or environmental effects of the Transportation Council's programs, policies, and activities on people with disabilities, and minority and low-income populations.

Actual Performance:

- Assessed the demographics of respondents for two In Motion: The Plan to 2050 surveys to identify gaps in the public engagement effort.
- Held one Equity Advisory Committee in December; the committee was put on pause in February 2025.

- Responded to numerous federal Executive Orders issued in January and February related to Environmental Justice and Diversity, Equity, and Inclusion programs by revising the 2025-2026 UPWP text prior to adoption. Revisions are also being made to documents to be adopted after March 1, 2025.
- Continued the translation of key documents for those with Limited English Proficiency.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.68 NYSAMPO Administration

Goal: To support the New York State Association of Metropolitan Planning Organizations (NYSAMPO) by administering the staff consultant contract on behalf of the association. NYSAMPO facilitates dialogue among MPOs and State and Federal agencies through regular meetings of the fourteen MPO Directors, periodic working group meetings among MPO staff, and through conferences and training.

Actual Performance:

- Transportation Council staff coordinated with NYSDOT on the administration of the NYSAMPO staff consultant contract.
- Staff worked with the NYSAMPO Executive Committee to evaluate four proposals for Association Staff Support in response to a Request for Proposals. A team led by Cambridge Systematics was selected for the two year contract that began on January 1, 2025.
- NYSAMPO consultant team:
 - Supported the working group meetings with agendas, minutes, and technical information, updated and maintained working group rosters and webpages, coordinated with members on items of interest from NYSDOT and other partners, and updated working group work plans.
 - Organized MPO staff training for Public Meeting Facilitation and Media Skills and coordinated AMPO Institute and Adobe training.
 - Provided technical support to the association by updating the MPO TIP performance measures template and planned for the 2025 NYSAMPO Conference with the assistance of a conference planning committee.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.69 NYSAMPO/AMPO/TRB Committees and Working Groups

Goal: To support Transportation Council staff involvement in Committees, Working Groups, training, and conferences related to the New York State Association of Metropolitan Planning Organizations (NYSAMPO),

the Association of Metropolitan Planning Organizations (AMPO), and the Transportation Research Board (TRB).

Actual Performance:

- Staff attended the 2024 AMPO Conference in Salt Lake City, Utah
- Weekly NYSAMPO Executive Committee teleconference calls were held.
- Staff attended monthly NYSAMPO Director's meetings virtually and one in-person meeting in Syracuse.
- Staff participated in the following NYSAMPO Working Group meetings:
 - Modeling Working Group: October 25, December 13, January 31, February 28, and March 28
 - Freight Working Group on November 25 and February 26.
 - GIS Working Group on November 19.
 - Safety Working Group: October 30, November 20, January 22, and March 26. Hosted virtual training session for NYSDOT CLEAR application on March 25.
 - Bicycle and Pedestrian Working Group meeting on December 19 and March 7.
 - Public Engagement Working Group on October 24 and February 27.
 - Transportation Systems Management & Operations Working Group – staff took over as chair of group. Held two meetings:
 - November 2024 – NITTEC presentation on the AllRoads program and work plan update.
 - February 2025 – TSMO Dashboard presentation at transportny.org by AVAIL staff. Freight Atlas shown.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.70 Public Participation

Goal: To support implementation of the Transportation Council's Public Participation Plan including website maintenance, management of social media, and e-newsletter production.

Actual Performance:

- Maintained and updated the Transportation Council's website.
- Created, designed, and managed social media campaigns.
- Designed and created public involvement materials and attended in-person outreach events.
- Assisted staff with public participation elements of community planning/linkage studies, including designing and reviewing materials, offering strategic input to consultants, and creating and managing outreach campaigns on social media.
- Drafted, distributed, and promoted monthly e-newsletter.
- Revised, refined, and managed press releases, maintained press contacts, and documented press coverage.

CDRPC Actual Performance:

- Held Fall 2024 Planning and Zoning Workshop - 180 attended, featured Transportation Council presentation on planning for micromobility.
- Began exploring partnership with Albany City Schools for Future Leaders in Planning.

- Issued Fall DataNews, Winter DataNews, Fall Newsletter, Winter Newsletter and a variety of workshop promotional emails.
- Conducted March 16 Training on <https://www.capitalregionindicators.org/> and US Census Websites with 100 Registrants. <https://cdrpc.org/capital-region-indicators-and-us-census-training-2025>

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

1.73 Technical Assistance Program

Goal: To provide Technical Assistance through staff time to local governments undertaking small scale community planning initiatives. Projects must be short duration, limited in scope, result in a defined product, and relate to the principles of the Transportation Council's metropolitan transportation plan.

Actual Performance:

- Completed the Bethlehem/Regional ReUse Center Tech Assistance Project with CDRPC.
- Maintained a rolling solicitation for small scale local government technical assistance planning projects.
- For Albany County:
 - Collected and compiled data along Picard Road and Route 156.
 - Reviewed access management, safety, and bicycle operations.
- Continued work on North Greenbush US-4 and Bloomingrove Traffic Assessment - conducted field visits, collected and analyzed crash and mobility data, coordinated with state and Rensselaer County stakeholders, prepared draft technical memorandum and shared with town for review and feedback.
- Continued work on Town of Ballston Intersection Traffic and Safety Assessment - conducted field visits, prepared crash data assessment and recommendations, coordinated with state and Saratoga County stakeholders, prepared draft technical memorandum and shared with town for review and feedback.
- Continued work on City of Rensselaer Broadway and Partition Traffic Assessment - conducted second round of field visits, prepared crash data analysis, completed existing conditions and lit review. Draft report is in progress.
- Initiated the Cohoes Downtown Parking Study.

CDRPC Actual Performance:

- Hired an Environmental Planner to lead all technical assistance projects and promoted program via new graphics and email blasts.
- Completed Bethlehem/Regional ReUse Center Tech Assistance Project (Town of Bethlehem, Albany County sponsor). Final deliverables included a StoryMap and technical memo which were presented to the technical working group in February.
- Initiated in 2025: CDRPC and the Transportation Council will assist the City of Saratoga Springs with evaluating the development potential of the parcels within the area between West Avenue, Route 9, and Route 29 to inform broader mobility and land use planning efforts for the study area.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.22.00 General Development and Comprehensive Planning

2.25 Transportation Data Collection and Analysis

Goal: To collect and analyze transportation related data to support the metropolitan transportation planning process.

Actual Performance:

- Managed On-Demand Count Data Collection Contract
- Counts were taken to support the following UPWP Tasks:
 - Albany County Data Collection/Technical Assistance
 - Voorheesville Safe Streets Policy and Plan Linkage Study
 - Technical Assistance
 - CR 109 Kinns Rd/Farm to Market Rd Linkage Study
 - Niskayuna NY7 Complete Streets Study
 - Safety Planning/SS4A
- Counts were requested for the following UPWP Tasks:
 - Complete Streets
 - Safety Planning/SS4A
- Completed 2024 Trail Count Program Report
 - Collected trail data, sidewalk data, and bicycle infrastructure data
 - Updated Transportation Council's Trails database and mileage inventory
 - Updated Transportation Council's Sidewalk database and mileage inventory
 - Updated Transportation Council's Bicycle Infrastructure database and mileage inventory

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.28 Census and Capital Region Indicators

Goal: To use and disseminate data from the U.S. Census, the American Community Survey (ACS) and other national, state, and regional data sets to support regional and local planning, the development of regional and local plans and studies and to make current data products more accessible and useful for communities and stakeholders.

Actual Performance:

- Attended CDRPC Capital Region Indicators and US Census Training session.

- Continued to prepare in conjunction with CDRPC for a potential upcoming STEP Model update, including assessments of the 2020 Census data and (future) Census-based forecasts of population, households, and employment.
- Attended meetings and worked with CDRPC GIS staff on updating TAZ's based on population growth and other factors.

CDRPC Actual Performance:

- Ongoing effort to reorganize website data articles and pages.
- CDRPC partnered with Cornell's Program on Applied Demographics and completed municipal population projections as well as age cohort projections through 2050. This projection model has been updated from previous projection models CDRPC. Tapping into local planners will be the next step in finalizing the projections. Household size projections and employment projections will be calculated in the future.
- [Capital Region Housing Affordability Study](#) - CDRPC has released a report analyzing renter and homeowner affordability in the four counties served by CDRPC: Albany, Rensselaer, Saratoga, and Schenectady. The analysis uses data from Bureau of Labor Statistics (BLS), US Census, Congressional Budget Office (CBO), Department of Housing and Urban Development (HUD), Hudson Valley Patterns for Progress, National Low Income Housing Coalition (NLIHC), and Federal Reserve Bank of St. Louis (FRED). The study examines the gap between renters' wages and the fair market rent for a one- and two-bedroom apartment in the Capital Region. The report also analyzes county-level housing affordability for homeowners by comparing the median price of a house to what an individual or couple can afford to purchase based on their median income.
- [Older Adults and Housing in the Capital Region Report](#) - The Capital Region's population is steadily aging, reflecting broader demographic shifts seen across the country. As birth rates decline and life expectancy increases, a growing share of residents are entering retirement age. This shift has significant implications for housing, healthcare, and community services, as older adults seek to age in place or transition to supportive living environments. Understanding these trends is essential for planning future resources, infrastructure, and policies to meet the evolving needs of the region's aging population.
- [Complete Streets for the Capital Region StoryMap](#) - CDRPC, in collaboration with the Transportation Council, developed an interactive ArcGIS StoryMap that highlights successful Complete Streets examples in the Capital Region and provides educational resources on considerations when developing complete streets. The Transportation Council plays a critical role in allocating federal funds to support transportation plans, programs, and projects throughout the region. Through its [Metropolitan Transportation Plan](#), the Council emphasizes the promotion and development of Complete Streets, while its [Transportation Improvement Program](#) funds context-sensitive projects that include pedestrian, bicycle, and transit elements, along with access management to enhance traffic flow.
- Continued work on 2024-2025 improvements to www.capitalregionindicators.org to include better data and mapping features. The site has been updated to include indicators by zip code and school district.
- 5 DataNews Posts/ Articles:
 - [Fewer and Smaller: The Decline of Farms in the Capital Region](#)
 - [Producer and Consumer Price Index Increase Throughout 2024](#)
 - [Capital Region ReUse Center StoryMap](#)
 - [2024 Cost of Living Shifts: Housing Up, Utilities and Transportation Down](#)
 - [Unemployment Remains Relatively Stable in 2024](#)

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

2.29 Geographic Information Systems (GIS)

Goal: To use geospatial technologies such as GIS in data warehousing, data analysis, and map production to inform the metropolitan transportation planning process and to support the development of planning studies, programs, and products.

Actual Performance:

- Maintained and upgraded Transportation Council's GIS software, hardware, and staff access to equipment.
- Provided GIS technical assistance and training to staff.
- Created GIS maps and mapping to support the metropolitan transportation planning process.
- Maintained and enhanced existing GIS databases, managed Transportation Council's GIS data, and responded to GIS data requests.
- Maintained access to and acquired updated and new GIS data from municipal, regional, and state agencies.
- Maintained and enhanced the Transportation Council's existing Online Mapping Applications and website mapping content.
- Created Environmental Mitigation, LEP, and EJ maps for planning studies.
- Created GIS Traffic Count database and map for data collected through the On Demand Count Data Collection contract.
- Created draft 2025-2030 TIP GIS databases, poster maps, and online maps.
- Mapped In Motion Survey Results.
- Participated in UAlbany's GIS Day Event.
- Researched software products and technologies.
- Purchased an organizational ArcGIS Online account and began set up.

CDRPC Actual Performance:

- Prepared new CDRPC hosted shapefiles for Urban Areas - <https://cdrpc.org/urban-areas>
- Updated sustainability teams CSC and CEC maps: <https://cdrpc.org/nyserda-clean-energy-communities-program> and <https://cdrpc.org/nys-climate-smart-communities-program>
- Completed the [Complete Streets StoryMap](#)
- Prepared [Agriculture Census Data](#)
- Completed the TAZ Boundary and Demographics GIS Project.
- Prepared Birth and Marriage Rates maps related to potential federal funding allocation changes.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.01 Long-Range Transportation Planning (LRTP) – System Level

3.11 STEP Model Development and Maintenance

Goal: To update and enhance the Transportation Council's Systemic Transportation Evaluation and Planning (STEP) Model to incorporate the latest Census data for population and households, and fully incorporate CDRPC forecasts of population, households, and employment, and begin a model update. The STEP Model is a four-county travel demand model that includes all federal-aid roads and highways in the Transportation Council's metropolitan planning area.

Actual Performance:

- Made refinements to the Systemic Transportation Evaluation and Planning (STEP) model roadway network, traffic analysis zones, and centroid connections.
- Created How-to documents for replicating work flows.
- Continued to prepare for upcoming STEP Model update:
 - Added seven counties to revised model extent.
 - Assessments of the 2020 Census data and Census-based forecasts of population, households, and employment.
 - Researched household travel survey best practices, costs, and uses for developing a revised draft Request for Proposals.
 - Discussed model revision and application of household travel surveys with modeling experts.
 - Researched methods for incorporating passenger and freight travel data into STEP Model through the use of pivoting to improve link volumes.
- Continued development of revised/refined TAZ boundaries, comprised of nested Census blocks
 - CDRPC's contractor RLS has begun future year demographics forecasts work for the TAZ.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.21 Climate Change Planning

Goal: To coordinate with local, regional, and State partners to develop more sustainable transportation networks, prioritize low carbon transportation investment strategies and air quality improvement programs, and work to reduce Greenhouse Gas (GHG) Emissions.

Actual Performance:

- Continued to support the development of CDRPC's regional Climate Action Plan.
- Distributed information to local governments about the NYSDOT Carbon Reduction Strategy.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.31 Infrastructure Planning

Goal: To implement infrastructure planning recommendations from the Transportation Council's New Visions 2050 Metropolitan Transportation Plan, to document the condition of transportation infrastructure including highways and bridges, and to prepare recommendations for maintaining these assets in a state of good repair.

Actual Performance:

- To support the development of the In Motion metropolitan transportation plan financial plan, continued analysis of pavement, bridge, and other infrastructure needs. Reviewed and provided feedback on NYSDOT-prepared asset management forecasts and draft MTP financial plan sections. Provided planning-level estimates of river crossing replacement costs through 2050, the horizon year.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.35 Town of Hoosick Asset Management Plan

Goal: To develop an asset management plan for Town roads in the Town of Hoosick.

Actual Performance:

- This project is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$4,406 per a June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.41 Metropolitan Transportation Plan

Goal: To implement the current Metropolitan Transportation Plan (MTP), New Visions 2050, while developing a new plan, In Motion, which is expected to be adopted in September 2025.

Actual Performance:

- Held monthly In Motion plan task force meetings.
- Held bi-weekly check in meetings with the consultant team.
- With the assistance of the consultant team, the following was completed:

- Prepared and revised plan vision statement, goals, and objectives.
- Held a scenario planning workshop in November with the task force.
- Prepared and finalized the needs assessment, scenario planning, and scenario modeling memos.
- Completed the collection of drone video footage and photos.
- Provided data to support the development of a financial plan.
- Developed draft plan strategies and actions.
- Prepared public involvement flyers, social media content and other materials.
- Continued ongoing public involvement through virtual surveys, held one virtual workshop, held one open house, and attended community meetings and events.
- Began preparation of a draft plan.
- Revised planning documents to comply with federal Executive Orders.

CDRPC Actual Performance:

- Supported the Transportation Council as it develops a new MTP by preparing GIS projects StoryMap, participation in task force meetings, and assistance with public participation.
- Provided staff support for Linkage Planning Program and other consultant-led planning studies funded through the Transportation Council that support implementation of the MTP including Voorheesville Safe Streets Study, the Broadway Multimodal Resiliency Study, the Central Ave West corridor study, and the Village of Castleton-on-Hudson Complete Streets Study.
- Participated in the In Motion Plan task force.
- Participated in a variety of Advisory Committee Meetings.
- Continue to refine recently compiled regional land use, climate, demographic, economic, mobility data, and other regional information as it becomes available.
- [Updated 2010 Regional Greenhouse Gas Inventory data and Dashboard with 2022 data.](#)
- Engaged a consultant to assist CDRPC and the Transportation Council with employment and household projections through 2060 at the TAZ level to inform an update to the travel demand model.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were increased by \$75,000 per a June 2024 UPWP amendment to hire a consultant for \$250,000 to support the development of the Metropolitan Transportation Plan.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.51 Performance-Based Planning

Goal: To include national performance goals for the Federal-Aid Highway and Federal Transit Programs in the Transportation Council's metropolitan transportation planning activities.

Actual Performance:

- Completed the performance management documentation for the draft 2025-2030 Transportation Improvement Program.
- Maintained and updated online performance management web page.
- Monitored performance measure target updates from NYSDOT and CDTA.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.23.02 Long-Range Transportation Planning (LRTP) – Project Level

3.22 Regional Operations and Congestion Management

Goal: To implement the Transportation Council’s Congestion Management Process (CMP) and to prepare performance measures and strategy recommendations for the upcoming Metropolitan Transportation Plan update.

Actual Performance:

- Managed quarterly meetings of the Regional Operations and Safety Advisory Committee (ROSAC). Arranged speakers, hosted meetings, and prepared meeting summaries. ROSAC serves as the steering committee for the Vision Zero Action Plan.
- Continued attending FHWA TSMO webinars.
- Continued use of the Replica data platform; participated in Replica MPO Roundabout discussions.
 - Analysis of Route 7 in Niskayuna in support of linkage study; prepared estimates of traffic volumes, trip purposes, pass-through trip rates, etc.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

3.32 Regional Signal Timing Program

Goal: To evaluate locally owned signalized roadways for potential signal timing optimization, and to manage a consultant effort to develop and implement optimized timing plans in the field.

Actual Performance:

- Project completed in prior period.
- Presented project summary to Planning Committee in November 2024.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$17,797 per a June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.24.00 Short-Range Transportation Planning (SRTP)

4.17 Complete Streets

Goal: To support planning and implementation of Complete Streets in the region to improve safety and public health.

Actual Performance:

- Completed the [Complete Streets Best Practices StoryMap](#) and distributed to members.
- Continued to collect usage data at locations of upcoming infrastructure projects that will include significant complete streets elements.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.21 Freight Planning

Goal: To further the Transportation Council's freight planning efforts by facilitating the Freight Advisory Committee and augmenting the Transportation Council's Regional Freight & Goods Movement Plan (Freight Plan) recommendations.

Actual Performance:

- Held one (1) hybrid Freight Advisory Committee (FAC) meeting:
 - November 20 - featured a presentation on Pennsylvania Transportation Advisory Committee: E-Commerce Study, and updates on the New York State Freight Transportation Plan, Capital District Clean Communities, In Motion: 2050 Metropolitan Transportation Plan, and over-dimension routing in the Capital Region.
- Participated in the development of the New York State Freight Transportation Plan Update as a member of their 'Freight Working Group,' and assisted NYSDOT with planning and implementing projects, programs, and policies identified in the Transportation Council's Freight Plan and NY State Freight Transportation Plan.
- Continued development of an over-sized/over-weight freight routing initiative, including coordinating several meetings with stakeholders and data collection.
- Continued to strengthen the relationship between the Freight Planning program and the Clean Communities program.
- Continued to encourage participation on the FAC, particularly from private sector freight interests, and to reach out to new potential members.
- Participated in all available FHWA Talking Freight Seminars, and other online freight-related training opportunities.
- Continued to build a working relationship with regional higher education institutions, including the Rensselaer Polytechnic Institute (RPI), to support their freight-related activities and develop new initiatives.
- Developed session proposal for 2025 NYSAMPO conference on over-dimension truck routing.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$3,023 per a June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.64 Americans with Disabilities Act (ADA) Planning

Goal: To support municipalities toward the development of ADA Transition Plans.

Actual Performance:

- Completed the Town of Guilderland Self Analysis and Transition Plan following presentation to the Town Board.
- Released the solicitation for another round of municipal assistance, reviewed submissions, awarded to Albany County, and prepared a scope of work.
- Completed the Town of Clifton Park Self Analysis and Transition Plan, which was adopted by the Town Board.
- Completed the Village of Menands Self Analysis and Transition Plan and presented it to the Village Board.
- Completed a draft of the Town of Wilton Self Analysis and Transition Plan and prepared a presentation for the Town Board.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$20,875 per a June 2024 UPWP amendment and new projects were approved in the Town of Wilton, the Town of Clifton Park, the Village of Menands, and the City of Rensselaer.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.67 Active Transportation Planning

Goal: To plan for a connected, robust, and accessible network of sidewalks, multi-use trails, and bicycle facilities throughout the Capital Region and support municipalities in the planning, design, and management of active transportation infrastructure.

Actual Performance:

- Held one (1) Active Transportation Advisory Committee meeting:
 - October 10 – featured a presentation from the Albany Bicycle Coalition on the World Day of Remembers to commemorate vulnerable road users killed in traffic crashes.
- Continued participation in external Active Transportation working groups such as the Statewide Greenway Trails Plan Working Group and the Friends of the Champlain Canalway Trail Working Group.
- Met with representatives of Saratoga County on 11/14/2025 to discuss challenges encountered in the development of the Zim Smith Trail, and potential solutions to those challenges.
- Participated in coordination of the Dunn Memorial Bridge Bike/Ped path closure plans between NYSDOT, PTNY, and other stakeholders
- Began writing the 2024 Trail Count Program Report.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

4.70 Clean Cities

Goal: To host the Capital District Clean Communities Coalition (CDCC) and employ strategies to advance affordable, efficient, and clean transportation fuels and technologies as part of the U.S. Department of Energy's (USDOE) Clean Cities Program.

Actual Performance:

- Completed and submitted Clean Cities Annual Progress Report.
- Completed and submitted Clean Cities Alternative Fuels Price Tracking and Reporting.
- Completed Clean Cities Quarterly reporting documents for October 2024, December 2024, and March 2025.
- Met with NYSERDA to discuss CLCPA and the outlook for ZEV related programing.
- Led and facilitated December 2024 and March 2025 quarterly stakeholder meetings; featuring guest speakers from NETL, Global Partners, NYISO, and Hydrostor.
- Facilitated a NYISO Control Center tour.
- Participated in monthly USDOE conference calls with Clean Cities coordinators from the Northeast Region.
- Participated in Monthly USDOE Port calls to discuss technology integration at ports across the United States.
- Participated in Clean Cities and Communities 101 training meeting in Phoenix, AZ.
- Sent reminders and messaging to coalition via Mailchimp; transitioned the contact list to MS Outlook, cleaned the distribution list and continuously updated it.
- Participated in NYS Office of General Service EV Fleet Day at Empire State Plaza.
- Had multiple discussions with providers of Electric Vehicle technician training to begin planning a training event for the Capital Region.
- Assisted NYSERDA with RFP review.
- Facilitated a Sprague Energy renewable diesel facility tour in Rensselaer in October.
- Coordinated with Livingston Energy to participate in their National Drive Electric Week.
- Continued to work with stakeholders to explore technical assistance project needs.
- Attended and participated in various webinars about alternative fuels and advanced vehicle technologies.
- Participated in School Bus Scrappage audits for the NY School Bus Incentive Program.
- Participated in monthly National Grid EV Make Ready Program webinars/meetings.
- Attended Clean Cities and Communities Cooperative Agreement Meeting.
- Attended NAFA Northeast Fleet Power Hour.
- Presented at the Freight Advisory Committee Fall 2024 meeting.
- Stellantis EV Charger coordination with interested local municipalities.
- Coordinated to begin creation of a NYS Alliance of the coalitions.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: USDOE funds were increased by \$20,040 per the June 2024 UPWP amendment to support a statewide coalition alliance study.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.25.00 Transportation Improvement Program (TIP)

5.01 Transportation Improvement Program (TIP) Development and Maintenance

Goal: To develop and maintain a multi-modal program of transportation projects called the Transportation Improvement Program (TIP). The Transportation Council's goal is to produce a balanced TIP that contributes to implementation of the Metropolitan Transportation Plan as well as NYSDOT's Transportation Asset Management Plan.

Actual Performance:

- Prepared 2025-2030 TIP webpage, finalized Jotform applications.
- Prepared TIP Public Involvement Plan.
- Issued call letter to project sponsors for 2025-2030 TIP Solicitation.
- Held in-person and online TIP Solicitation Workshop for prospective project sponsors.
- Received 61 TIP applications; trained staff on TIP evaluation process, evaluated candidate projects, prepared project fact sheets and summary tables for Planning Committee review and project selection.
- Coordinated with NYSDOT to receive data needed for project evaluation, including bridge inspection reports and pavement condition data.
- Contacted all existing TIP project sponsors to request project status; prepared project roll-in and roll-off updates.
- Prepared Draft 2025-2030 TIP Project Listings using NYSDOT eSTIP; data entered for all new projects and updated data provided for all projects rolling-in.
- Prepared Draft TIP Document and Appendices for Planning Committee and Policy Board review; TIP approved for public review at March Policy Board meeting.
 - Held virtual TIP public meeting on March 13, 2025.
 - Held in-person TIP Open House on March 19, 2025.
 - Online TIP public outreach via website materials, survey, and social media.
- Performed ongoing maintenance to the current TIP / STIP including processing TIP amendments and administrative changes and updating listings on website.
 - During the reporting period there were 47 Administrative Modifications and 39 Amendments.
- Coordinated with local project sponsors, consultants, and NYSDOT to receive detailed updates on existing TIP projects.
- Paused the Transportation Council's local project delivery spreadsheet to track data on the TIP project scope, schedule, and budgets while the 2025-2030 TIP was being developed. Will resume summer 2025.
- Performed ongoing maintenance to the TIP webpage.
- Performed ongoing maintenance to the current TIP GIS database and online mapping tool.
- Performed ongoing monitoring of Fiscal Constraint and TIP / STIP performance.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.21 Air Quality Conformity

Goal: To ensure the Transportation Council meets air quality conformity requirements under the Clean Air Act. The Transportation Council's metropolitan planning area continues to be in 'Nonattainment' for the 1997 Ozone National Ambient Air Quality Standards (NAAQS), requiring air quality conformity for TIP projects, and is in 'Attainment' for all other NAAQS.

Actual Performance:

- Consulted and coordinated with the New York State Interagency Consultation Group (ICG) for two (2) TIP amendments for CDTA and NYSDOT Region 1.
- Consulted and coordinated with the New York State Interagency Consultation Group (ICG) to determine the exempt status for sixty-six (66) candidate 2025-2030 TIP projects.
- Revised the Albany-Schenectady-Troy 1997 8-Hour Ozone Non-Attainment Area Transportation/Air Quality Conformity Determination as needed for the 2025-2030 TIP update.
- Participated in statewide bi-monthly New York State Interagency Consultation Group (ICG) meetings.
- Researched the applicability of EPA's new emissions model, Motor Vehicle Emission Simulator 4 (MOVES4).

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.51 Travel Demand Modeling Services

Goal: To provide small scale on-demand services to the region's municipalities for travel demand modeling related to local transportation planning and traffic engineering initiatives.

Actual Performance:

- Utilized the Systematic Transportation Evaluation and Planning (STEP) model to develop future year PM peak hour background traffic assumptions for projects in the Town of Wilton and City of Saratoga Springs.
- Performed Generic Environmental Impact Statement (GEIS) modeling to determine degree of additional volume from proposed development on select links in the Town of Malta and the Town of Colonie.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

5.61 TIP Project Development Support

Goal: To support Transportation Improvement Program sponsors with the development of traffic forecasts and other material for TIP project development and design purposes.

Actual Performance:

- Participated in the development of the Reimagine I-787 Study, including:
 - Participation with the Study Advisory Committee and Traffic Modeling team
 - Development, transfer, and ongoing coordination of the regional travel demand model analyses
 - Participation in public and stakeholder engagement
 - Attended 787 Open House at the Albany Capital Center; October 23, 2024.
- Continued involvement in the NY 378 Troy-Menands Bridge PEL Study. Continued STEP modeling support for expanded study area and interchanges with 787 and NY-32. Provided review and feedback on road diet concept and NY-32 interchange concepts.
- Provided technical support to Schenectady County for the I-890 Exit 4C PEL Study, including:
 - Participated in the Study Advisory Committee. Provided review and feedback on draft concepts.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.26.00 Planning Emphasis Areas (PEAs)

6.12 Human Services Transportation Coordination

Goal: To fulfill requirements related to the 5310 Program: Enhanced Mobility of Seniors and Individuals with Disabilities and convene the Human Services Transportation Advisory Committee (HSTAC).

Actual Performance:

- Maintained the Human Services Transportation Advisory Committee and held two meetings, with discussions about AARP's upcoming Walk Audits, the regional Metropolitan Transportation Plan "In Motion: The Plan to 2050" in development, status of other ongoing efforts including the NYS Master Plan for Aging and the NYS Olmstead Plan implementation update, and other funding opportunities.
- Continued to participate in the Saratoga County Transportation Taskforce led by CAPTAIN Community Human Services and assistance with preparations for their June Summit.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

6.13 Transit Planning

Goal: To provide transit system planning support to the Capital District Transportation Authority (CDTA), other public and private operators, and to support CDTA in meeting its Federal Transit Administration (FTA) requirements.

Actual Performance:

- Met with the IT Department director and staff to discuss the gap of transit priority technology integration.
- Collaborated with CDTA Planning Department to discuss Transit Development Plan progress and what to consider as new leadership steps in.
- Discussed upcoming changes to FLEX and attended the public meeting at the Guilderland Public Library.
- Reviewed all previous/recent CDTA documents and studies on file or publicly available.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: FTA funds were reduced by \$5,000 per the June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

6.14 Transportation Demand Management Initiatives

Goal: To reduce traffic congestion and transportation-related greenhouse gas emissions by enabling and encouraging trip behavior change.

Actual Performance:

- Completed the Driver Mode Shift Survey led by Mass Inc.
- Discussed the future of the Vanpool program with CDTA.
- Continued to provide support for the 511NY Rideshare Capital Moves website content.
- Fielded carpool, vanpool, Guaranteed Ride Home (GRH), and Park and Ride lot inquiries from the public.
- Trained additional Transportation Council staff on how to field TDM-related inquiries from the public and process GRH requests to create redundancy.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: FTA funds were increased by \$3,000 per the June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

6.16 Safety Planning

Goal: To provide tools, data, and resources to reduce crashes, particularly fatal and serious injury crashes, on all public roads.

Actual Performance:

- Utilized the NYSDOT Crash Location Engineering and Analysis Repository Crash Data Viewer to retrieve data for local agencies and local planning studies.
- Continued to include safety messaging on social media.
- In conjunction with Task 3.22 Regional Operations/Congestion Management, held two Regional Operations & Safety Advisory Committee meetings. Both were centered on the Safe Streets and Roads for All funded Vision Zero Safety Action Plan, as this group services as the project's advisory committee.
- For the Vision Zero Safety Action Plan, completed five speed limit studies for local municipalities, 41 targeted safety investigations, four workshops for six locations for concept developments to improve safety in alignment with other local priorities, and completed the regional safety analysis and draft regional Vision Zero Target Statement. Held one round of public input for feedback and draft ideas to improve regional safety, with three in-person meetings and one virtual meeting. Held an additional two Community Advisory Committee meetings to discuss data analysis and community input methods as well as policy priorities.
- Attended Saratoga and Schenectady traffic safety board meetings, as well as safety related trainings, webinars, and events.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

6.17 Resilience and Security Planning

Goal: To work with the owners and operators of the region's transportation system to identify critical assets and vulnerabilities and develop an adaptation framework to integrate into the metropolitan planning process.

Actual Performance:

- No activity during this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

44.27.00 Other Activities

7.10 Town of Colonie GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the Town of Colonie Airport and Boght Generic Environmental Impact Statement (GEIS) areas.

Actual Performance:

- Continued management of Colonie GEIS program. Transportation review of proposed development applications in three GEIS areas in the Town of Colonie.
- Completed seven GEIS reviews in this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.11 Town of Malta GEIS Support

Goal: To perform traffic and mitigation cost reviews for land development projects in the Town of Malta for the town wide Generic Environmental Impact Statement (GEIS).

Actual Performance:

- Continued management of Malta GEIS program. Transportation review of proposed development applications in the Town of Malta.
- Three Malta GEIS reviews were received this period.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.21 Voorheesville All Access Complete Streets Feasibility Study

Goal: To conduct a community-wide pedestrian and bicycle safety assessment and prepare a Complete Streets Feasibility Study including preliminary concepts at certain high priority walking and bicycling areas that are known and perceived to present safety hazards for motorists, pedestrians, and bicyclists.

Actual Performance:

- Several Study Advisory Committee meetings were held.
- All deliverables were received except for the final draft concepts and draft report.
- Public workshops were held in October 2024 and February 2025.
- Transportation concepts will be finalized in April 2025 and the draft report is expected by May.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.22 Broadway Flood Resilient Multi-Modal Corridor Study

Goal: To identify and evaluate transportation planning concepts that improve multi-modal transportation facilities and connectivity, increase the urban forest, and integrate green infrastructure and climate resiliency along the length of the Broadway/Route 32 corridor from Albany to Watervliet.

Actual Performance:

- Attended bi-weekly Project Team meetings.
- The consultant team:
 - Revised Draft baseline corridor assessment.
 - Held two (2) SAC meetings and created and shared SAC meeting summaries.
 - Held first public meeting, met with several neighborhood associations, and held several pop-up events as a means of community engagement.
 - Developed design standards, developed and revised concept alternatives and cross-sections for the entire study corridor, intersection concepts for three intersections and met with NYSDOT and the City of Albany Engineering Department to discuss concepts.
 - Met with Advanced Drainage Systems to discuss flood storage and green infrastructure options
 - Performed project website updates.
 - Created Urban forest tree planting recommendations and projections and produced Green Infrastructure concepts
 - Created a draft of Chapter 1: Introduction and revised Chapter 3: Baseline Corridor Assessment
 - Revised booklet of concept alternatives appendix
 - Created final report layout and graphics for intersection concepts

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$428 per the June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.23 Castleton Complete Streets & Connections Plan

Goal: To develop concepts for Complete Streets, managed parking, and more pedestrian-friendly streets, identified as priorities in the Village's Comprehensive Plan. Trail connections between downtown and Schodack Island State Park will also be explored.

Actual Performance:

- Several Study Advisory Committee meetings were held.
- Participated in monthly core team meetings.
- Held second round of community engagement with a public meeting and survey.
- Reviewed concepts and draft report as prepared by consultant.
- Met with NYSDOT and Village representatives to discuss the draft concepts.
- Will prepare a final draft report for presentation to the Village Board in April 2025.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL Set-Aside funds reduced.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.24 Central Avenue West Corridor Study

Goal: To examine existing conditions and identify opportunities for potential development or redevelopment sites, improve access management, and develop Complete Streets concepts for the NY 5 Corridor from New Karner Road/Route 155 west to the Niskayuna town line.

Actual Performance:

- Continued to hold monthly status calls with core project team. Continued to hold Study Advisory Committee meetings with project stakeholders.
- Held Central Avenue West Open House meeting at the Midway Fire Station, November 13, 2024. Continued online public involvement including promotion of survey and website materials.
- Provided review and feedback on project deliverables, including Existing Conditions report and draft transportation and land use concepts. Held concept review meetings with NYSDOT staff.
- Prepared for Central Ave West Open House 2, to be held early April 2025.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.25 Curry Road & Guilderland Avenue Multi-Modal Study

Goal: To create a plan for a more balanced transportation system along the Curry Road and Guilderland Avenue corridors in the Town of Rotterdam that includes safe and compliant ADA access for all users, including pedestrians, bicyclists, transit users, and motorists.

Actual Performance:

- Completed a draft recommendations report, held a public meeting to review the recommendations, and presented to the Town Board, which adopted the Study.
- This study is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$13,600 per the June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.26 Milton Town Center Plan Update

Goal: To identify potential improvements for safe walking and bicycling facilities from West Milton to the Town's center and create connections to the Zim Smith and Geyser Road trails.

Actual Performance:

- Continued to hold regular status meetings with core project team.
- Held SAC meetings on 12/17/2024 and 2/21/2025.
- Public Meeting 2 was held on 1/28/2025 to present recommendations to the public and collect feedback.
- Reviewed and provided feedback on the Draft Report.
- Attended Milton Town Board meeting on 2/26/2025 for presentation of the report to the Board.
- Work with consultant to incorporate all feedback received into final report.
- Report was presented to and approved by the Milton Town Board on 3/26/2025.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$7,109 per the June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.70 East & North Greenbush Route 4 Corridor Study Update

Goal: To develop a plan for the Route 4 corridor in the Towns of East and North Greenbush that identifies a preferred corridor profile, based on a representative public input process, and a clear implementation strategy to improve transportation operations.

Actual Performance:

- This study is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$1,622 per the June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.88 City of Schenectady Albany and Crane Streets Linkage Study

Goal: To perform a traffic analysis on in the Albany Street and Crane Street corridors of the City of Schenectady to be used in determining what transportation related projects would most benefit the Mount Pleasant and Hamilton Hill neighborhoods by improving the flow of vehicular traffic, parking availability, safety for pedestrians, cyclists, the disabled, and public transit riders, and the economic success of the commercial businesses.

Actual Performance:

- This study is complete.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: PL funds were reduced by \$5,528 per the June 2024 UPWP amendment.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.89 Halfmoon/Clifton Park County Route 109 Corridor Study

Goal: To prepare a Corridor Study of a 4.7-mile stretch of County Route 109 from NYS Route 146A, east to Highview Way that will evaluate Complete Streets opportunities and concepts to provide walking and potential bicycle facilities in the corridor and create connections between neighborhoods recently developed along the Farm to Market Road.

Actual Performance:

- Drafted and made public the REI.
- Screened consultant submissions and voted on a top candidate.
- Met with the towns, county, and NYSDOT to select a consultant from the submissions.
- Performed initial site visit.
- Compiled needed crash data, LEP, and EM documents.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.

7.90 Niskayuna Complete Streets Study: NYS Route 7

Goal: To prepare a Niskayuna NYS Route 7 Complete Streets study that assesses complete streets treatments on NYS Route 7 between the Town's border with the City of Schenectady and the Town of Colonie.

Actual Performance:

- Drafted a scope of work, solicited for consultant assistance, assembled a Study Advisory Committee, held a kick-off meeting and a study site visit, and began compiling existing conditions.

Progress in Meeting Schedule: The schedule was maintained sufficiently.

Approved UPWP Revisions: There were no revisions to this task.

Other Pertinent Supporting Data: There is no pertinent supporting data to be reported.